FINANCE COMMITTEE AGENDA
Location: Yates County Legislative Chambers
Date: January 5, 2021 at 3:00 p.m.

NOTE:
- Maximum attendance at any meeting is limited to 50 persons.
- Considering 14 Legislators, the Clerk of the Legislature and the County Administrator, Public attendance will therefore be limited to 34 persons.
- If it is desired to address the committee (or Legislature) it would be appreciated that the Clerk of the Legislature be contacted to assure that there will be capacity in the room. (Phone 315-536-5150 or email chayes@yatescounty.org)
- Wear a mask when not seated.
- Wear a mask if not able to maintain 6 feet from adjacent persons (i.e – social distance)
- Attendance can also be by ZOOM; the login information is below

Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join.
https://us02web.zoom.us/j/87083929340?pwd=ZzRjMIFwUXExSXpE5DBZNEsrU1FXd09
Webinar ID: 870 8392 9340
Passcode: 441569

Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 646 558 8656 or +1 301 715 8592

Committee members: Bill Holgate, Tim Cutler, Dan Banach, Ed Bronson, Pat Killen, Rick Willson
- Bill and Tim will do the audit this month
- Approve December minutes
- Public Comment

Real Property – Meghan Kincaid
- Town/County tax bills
- Board of Assessment review
- Goals

ReConnect – Marian Walrath
- Update on the ReConnect Grant

Planning – Dan Long
- Transportation
- Funding for Natural and Recreational Resources
- Yates County Comprehensive Plan
- GIS
- Goals
- County-Wide Water Infrastructure Study
- Public Safety Building- Needs Assessment
- Year-end Planning Board Report
Treasurer – Ashley Doyle/Deputy

Discussion:
- 2020 Appropriations
- Sales Tax Report
- Occupancy Tax Report
- Treasurer’s Goals
- Treasurer’s Office Report for December

Resolutions:
- Appropriate Federal Aid (PH)
- Appropriate Federal Aid (DSS)
- Appropriate Additional Revenue (VET)

County Administrator – Nonie Flynn

- 2020 Audit – the proposed Audit Committee meeting will be Monday, January 11, 2021 at 12:00 p.m. in the Legislative Chambers.

Airport – Dick Harper

- Sewer Project – Updated manhole agreement has been forwarded to the Town for review and signature.
- The public comment period for the Environmental Assessment ended December 24.
- Possible resolution for supplement to agreement with FAA authorized at November 19 meeting; Scott is reviewing and will make a determination.
- Agreement with BETA Technologies for installation of electric charging stations for airplanes and autos at the airport that was authorized at December14 meeting has been modified by Scott and returned to BETA.
- Discussion on Buildings and Grounds Department repairing county-owned airport buildings to be held in Public Works Committee meeting.
- Vine Valley Boat Launch – Teleconference held December 9 between T/Middlesex and Yates County representatives to discuss proposed agreement. Awaiting input from T/Middlesex insurance carrier and attorney.

Executive Session – if needed
Finance Committee Report
Meeting date: Jan. 5, 2020
Report date: Dec. 23, 2019

Real Property Tax Services
Department Update

Meghan K. Kincaid, Director

Town/County Tax Bills –
The Town/County Tax Bills were completed by mid-December. Bill information and tax rates are available online.

Board of Assessment Review –
Current vacancies include: Benton (2), Italy (1), Potter (3) and Torrey (3). The Town of Torrey is anticipating on appointing one member this month.

Goals
Status update of 2020 goals
2021 goals
Review of 2020 goals:

1. Training of new Tax Map Technician
   - Shadowing Roger
   - Additional training at other counties
   - ESRI classes
   Status – Claudia spent a day in Livingston County working with the tax mapper there. Due to the global pandemic, the original trainings that Claudia was signed up to take were postponed. She recently took the first VHB/ESRI training on December 8th & 9th.

2. Continuing Education classes
   - Attend continuing education classes, as required for my certification
   Status – Complete. I am up to date on my continuing education, as required by New York State, for this year.

3. GIS
   - Work with the Tax Map Technician to assist the County Planner, as needed, on the Real Property component of the GIS implementation
   Status – Ongoing. I have participated in the GIS committee meetings, and the GIS implementation is moving forward.

4. Real Property Policy and Procedures manuals
   - Work with my staff on updating P & P manuals in the Real Property Tax Services Department
   Status – Complete. Emilee, Claudia and myself have put together P & P binders for my office. These are considered working binders and will be added to and updated as necessary.
2021 Goals:

1. **Continued training of Tax Map Technician**
   Claudia will be attending the second VHB training on December 12<sup>th</sup> & 13<sup>th</sup>. I will have her participate in others, as they become available.

2. **Continuing Education classes**
   Attend continuing education, as required for my certification.

3. **Folding/stuffing machine**
   The folding/stuffing machine needs to be replaced.
   I will be looking into options, buying vs. leasing, to present them to the Finance Committee.
1. **STN Board Ready Study (BRS)**
   a. Study completed and reports made available to the County Administrator.
   b. STN did not receive Round 2 ReConnect funding and Yates County is proceeding with its’ ReConnect project independently.
   c. Without funding, unlikely that further actions will be taken with the BRS.

2. **Business Model**
   a. Have moved into detailed negotiation with one ISP.
   b. A Draft Services Agreement has been prepared by Underberg and Kessler. Under review by the Broadband Committee.
   c. USDA must approve Operations Agreement BEFORE they would approve any Engineering contract.

3. **Engineering Firm**
   a. Focus has been narrowed to three potential Engineering Firms.
   b. Goal is to bring Engineering contract to Legislature shortly after Legislative and USDA approval of Operations Agreement.

4. **Construction**
   a. Goal to start Construction Summer 2021.
TO: Finance Committee Members  FROM: Daniel R. Long - County Planning Department

Transportation
The NYS DOT was contacted regarding YTS claim that there were unsigned contracts that Yates needed to complete. The DOT transportation director confirmed that there were no outstanding contracts requiring County action.

Yates County Planning Board
No referrals received for the December meeting.

Funding for Natural and Recreational Resources
2021 Round 4 schedule: Application Deadline-- February 1, 2021 award recommendations-- March 2, 2001 (Finance Meeting) for award by March 8th, 2021 Legislative session. The HWS/ SWIO Round 3 grant award is awaiting their final reimbursement request to close that round of funding in early January 2021. All other grants are closed out.

Yates County Comprehensive Plan:
The final draft plan is on the website and has been disbursed to all the municipalities for comment. A resolution to declare the plan as an unlisted action under SEQRA was passed by the County.

GIS:
The GIS committee met on December 22nd to review what applications would be included on the established public portal. A parcel viewer with links to related information and data will now be accessible to the public along with related information in next couple of weeks. Next steps will be to bring other departments and their information of interest to the public onto the portal in 2021.

2021 Goals:
The list of Planning Department goals are included with this report.

Other Items:
ReConnect Grant: Marian Walrath, Grant Specialist for the Broadband Committee will update the Finance Committee.

County-Wide Water Infrastructure Study: Clark Patterson Lee will be providing an update on their progress. Rushville as begun to send information over to CPL to close out the data collection portion.

Public Safety Building- Facility Needs Assessment: Bergmann provided an update to the committee and were tasked with some additional work items to provide further detail to the Sheriff’s Office so that they may be able to provide relevant feedback on the assessment options. Bergmann has provided feedback and updated options to the committee for review/ comment on 12/22.

Year-end Planning Board Report:
A copy of the 2020 Planning Board Report will be made available once the final decision forms are received from some of the municipalities that have not sent them in.

End of Document
**Department:** Planning

**Department Head:** Daniel R. Long, RA NCARB

**Number of Department Employees:** 1.25

**Goal/Mission of the Department:** Serve the Yates County Legislature, the Yates County Planning Board and the citizens of Yates County by providing professional and responsible planning practices.

**Services/Functions provided in 2020:**

**Yates County Planning Board**
- Staff support to the County Planning Board, including the coordination of GML 239 development review process preparation, distribution of monthly agendas/meeting materials, review of minutes, all Board correspondence, maintenance of official board records, Board member appointments/reappointments.

**Yates County Dark Fiber / Broadband Project**
- Continue to monitor and provide payments to STN in support of the maintenance agreement (IRU).

**Capital Improvement Planning**
- Prepared FY2021-2025 Capital Improvement Plan (CIP) communicating with County Departments regarding requests.
- Distributed CIP to the County Legislature for review.
- Engaged Bergmann Associates for the Public Safety Building Needs Assessment.
- Engaged Clark Patterson Lee for the County-wide Water Infrastructure study.

**Vine Valley Boat Launch**
- Completed final reimbursement requests and project reports and submitted to Parks for processing. Awaiting wire transfer from NYS for the project.

**Empire Facilities Corporation (Septic Grant)**
- Closed out EFC grant with final disbursements in May 2020.

**Resource Protection Fund (Natural and Recreational Resources Grant Program)**
- Provide administrative support of natural and recreational grants for Round 3 and closed out all prior rounds of funding. Anticipate closing of all 3 rounds by January 2021 (HWS).

**Yates County Comprehensive Plan Update**
- Completed draft and final review versions of the updated Plan for approval by the Legislature at year-end session.
Yates County Department of Soil and Water
- Coordinated review between departments related to specific projects (generally GIS) as well as those submitted for County Planning Board that need sediment and erosion control review.

Yates Transportation Service (DOT)
- Provide administrative support for ARC of Yates in processing STOA, 5311 and CARES Act payments for the YTS system.

Yates County Broadband Initiative:
- Worked on Broadband Committee and coordinated with USDA representatives involved in the ReConnect grant for Yates County

Yates County GIS System/ Public Portal:
- Implemented a GIS server re-start and engaged GeoCove to develop a public-facing information portal for the County.
- Coordinated the creation of the COVID dashboard for Public Health.

Other:
- Assistance to Municipalities- Responded to numerous requests from the Towns and Villages of Yates County on questions relating to land use planning and zoning. Provided other assistance as requested.
- Facilitated land use training, with the Department of State and Ontario County, to help local officials receive their four (4) hours of required yearly training.
- Facilitated meetings and disseminated information on updating zoning laws related to THC dispensary use to municipalities.

The work highlighted above is in addition to the regular daily and monthly responsibilities of the Planner and the Department, which are briefly noted below:

- Assistance as necessary regarding general requests for assistance and information.
- Preparation and management of the departmental budget, including the submission of monthly vouchers.
- Participation in monthly meetings of the Finance Committee and the Management Team.
- Reporting to the County Administrator and the Legislature as needed.
- Liaison to and participation in the activities of other agencies as necessary.

Yates County Planning Department
Vision, Mission, Goals and Objectives- 2021

“To provide a Planning value-for-service that benefits all residents of Yates County by encouraging collaboration and innovation.”

1) **ReConnect USDA Broadband:**
   Manage the initial implementation phases of the grant (5 year projected timeline).

2) **Yates County Natural and Recreational Resources Grant:**
   Administer round 4 funding to expand recreational opportunities for the County.

3) **GIS Based Public Access Portal/ Enterprise Server:**
   Continue to bring other departments (elections, Sheriff’s Office) onto our server, provide training for use of GIS mapping applications.

4) **County Planning Board:**
   Re-establish updated training and committees under Article V (B) in order to utilize the Board’s resources to improve efforts in development and planning.

Daniel R. Long, RA NCARB
Yates County Planner.

End of Planning Goals Document.
### 2020 Appropriations:

#### General Fund:

<table>
<thead>
<tr>
<th>Department</th>
<th>Grant Name</th>
<th>Amount</th>
<th>Carryover</th>
<th>Res. #</th>
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**Total:** 1,758,928.14

#### Other Appropriations:

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<td>Various</td>
<td>Non-union wages &amp; FICA- Wage Increases</td>
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<td>2/6/2018</td>
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<td>2/13/2018</td>
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<tr>
<td>9/13/2018</td>
<td>157,376.58</td>
<td>7,553,408.20</td>
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<tr>
<td>10/5/2018</td>
<td>1,486,139.49</td>
<td>1,867,217.85</td>
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<tr>
<td>10/15/2018</td>
<td>401,078.36</td>
<td>9,420,626.05</td>
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<tr>
<td>11/6/2018</td>
<td>724,688.42</td>
<td>861,064.68</td>
<td>8.54%</td>
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<tr>
<td>11/13/2018</td>
<td>136,376.26</td>
<td>10,281,690.73</td>
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<tr>
<td>12/6/2018</td>
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<tr>
<td>12/13/2018</td>
<td>135,423.03</td>
<td>11,122,021.11</td>
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<tr>
<td>12/31/2018</td>
<td>851,423.14</td>
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<tr>
<td>1/2/2019</td>
<td>351,343.04</td>
<td>1,609,974.55</td>
<td>16.41%</td>
</tr>
<tr>
<td>1/16/2019</td>
<td>407,208.37</td>
<td>12,731,995.66</td>
<td>7.99%</td>
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</table>

Total Sales Tax Amount: 12,731,995.66
Total Month Total Year to Date: 13,627,253.47

Budget Estimate: 11,500,000.00
Budget Estimate Year to Date: 12,200,000.00

$ Over/Under Budget: 1,231,995.66
$ Over/Under 2017: 942,278.91

$ Over/Under 2019: 895,257.81

$ Over/Under 2020: 1,222,770.22
<table>
<thead>
<tr>
<th>Prior Years Grand Total</th>
<th># Rented</th>
<th>Amount</th>
<th># Rented</th>
<th>Amount</th>
<th># Rented</th>
<th>Amount</th>
<th># Rented</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2019</td>
<td></td>
<td>2018</td>
<td></td>
<td>2017</td>
<td></td>
<td>2020</td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td># Rented</td>
<td>13</td>
<td>$622.92</td>
<td>18</td>
<td>$4,412.88</td>
<td>22</td>
<td>$17,456.22</td>
<td>22</td>
<td>$12,501.87</td>
<td>$- 34,993.89</td>
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<tr>
<td>Motel/Hotel/Inn</td>
<td>6</td>
<td>$17,300.64</td>
<td>8</td>
<td>$39,104.73</td>
<td>10</td>
<td>$126,259.74</td>
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<td>$84,481.49</td>
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<td>Vacation Rentals</td>
<td>77</td>
<td>$11,530.25</td>
<td>218</td>
<td>$41,548.17</td>
<td>353</td>
<td>$220,050.54</td>
<td>241</td>
<td>$59,388.24</td>
<td>$17,357.71 349,874.91</td>
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<td>Total</td>
<td>96</td>
<td>$29,453.81</td>
<td>244</td>
<td>$85,065.78</td>
<td>385</td>
<td>$363,766.50</td>
<td>272</td>
<td>$156,371.60</td>
<td>$17,357.71 652,015.40</td>
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<td>$ 2,542.18 Fees</td>
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<td>(18,581.68) Treas Admin Fees</td>
</tr>
<tr>
<td>% Increase/Decrease</td>
<td>2018</td>
<td>7.43%</td>
<td>15.42%</td>
<td>3.48%</td>
<td>4.31%</td>
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<td>$ 635,975.90 2/6/2020</td>
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<td>2019 B&amp;B</td>
<td>-40.74%</td>
<td>-5.08%</td>
<td>-5.35%</td>
<td>4.31%</td>
<td>-3.51%</td>
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<td>5.89%</td>
</tr>
<tr>
<td>Motel/Hotel/Inn</td>
<td>8.22%</td>
<td>30.18%</td>
<td>17.92%</td>
<td>18.87%</td>
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<td></td>
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</tr>
<tr>
<td>Vacation Rentals</td>
<td>11.10%</td>
<td>36.69%</td>
<td>2.24%</td>
<td>-1.93%</td>
<td>5.89%</td>
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<td>Total</td>
<td>95</td>
<td>$31,323.13</td>
<td>149</td>
<td>$26,624.24</td>
<td>352</td>
<td>$379,154.73</td>
<td>261</td>
<td>$182,772.19</td>
<td>$ 6,708.64 626,582.93</td>
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<td></td>
<td></td>
<td></td>
<td>$ 1,306.52 Fees</td>
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<tr>
<td>% Increase/Decrease</td>
<td>2019</td>
<td>6.35%</td>
<td>-68.70%</td>
<td>4.23%</td>
<td>16.88%</td>
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<td>(19,636.73) Treas Admin Fees</td>
</tr>
<tr>
<td>2018</td>
<td>14.25%</td>
<td>-63.87%</td>
<td>7.86%</td>
<td>21.93%</td>
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<td>10,483.00 YC Chamber Repay</td>
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<tr>
<td>2017</td>
<td>9.58%</td>
<td>-62.97%</td>
<td>15.40%</td>
<td>32.32%</td>
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<td>$ 618,735.72</td>
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<tr>
<td>2020 B&amp;B</td>
<td>19.33%</td>
<td>-93.73%</td>
<td>-34.27%</td>
<td>-23.30%</td>
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<td>65.19%</td>
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<tr>
<td>Motel/Hotel/Inn</td>
<td>13.29%</td>
<td>-74.23%</td>
<td>-21.82%</td>
<td>-11.13%</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Vacation Rentals</td>
<td>-4.78%</td>
<td>-60.84%</td>
<td>22.23%</td>
<td>65.19%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Update on 2020 Goals:

1. Explore Investing Opportunities.

There are many investing opportunities available for county funds. The goal for investing would be to explore different opportunities and select the best option for small investing. Work on this project would be done under the advisement of the Acting County Administrator.

Status: Investment opportunities have been explored. With the effects of COVID19 on interest rates, it has been determined that the best option in the short-term is not make any changes to current county investments, but to continue to explore options into 2021.

2. Online tax collection for 7 out of 9 townships.

For the months of January through March, our office will be collecting and reporting collection for seven out of the nine townships within Yates County. It is our office’s goal to make this process seamless and convenient for collectors as well as our taxpayers.

Status: Complete - It was a successful year for online collection of funds for townships, we will continue to do so for the same for the 2021 tax collection season.

3. MS fund for self-insurance.

Set-up and maintain additional accounting fund for self-insurance. This will need to be tracked, funded, and recorded in Munis.

Status: Complete - The MS fund has been setup so that all revenue and expenditures are able to be recorded and tracked.

4. Train full-time Principle Account Clerk Typist

Train new employee in accounts receivable, occupancy tax administration, property tax collection and other departmental functions. Cross train within the department on cash receipts, phone answering, and customer service.

Status: Complete – Sharon Clark has been fully trained in the Treasurer’s office functions and is doing an excellent job. She has been a positive addition to our office and we are incredibly happy to have her.
2021 Goals:

1. **Continue exploring investing opportunities.**

There are many investing opportunities available for county funds. The goal for investing would be to continue to explore different opportunities and select the best option for small investing. Continued work on this project would be done under the advisement of the County Administrator.

2. **Making payments by electronic funds transfers (EFT)**

Making payments by electronic funds transfer (EFT) could bring more efficiency to the treasurer’s office. EFT payments would mean less paper, less postage paid for outgoing mail, as well as guaranteed delivery of payments. We would work with our current accounting software company, Tyler/Munis, to explore options available. We would also contact neighboring counties where EFTs are currently being done to see what the process is and to see if this option would be beneficial for Yates County.

3. **Accounts payable check and invoice scanning.**

It’s possible that accounts payable check and invoice scanning would work hand in hand with EFT payments. Again, working with our current accounting software company we would see what options are available and if it would be beneficial for Yates County. Scanning would allow for constant access to accounts payable documents, for all departments, that have previously been submitted to the treasurer’s office. It would make providing auditors information more efficient and less time consuming. It could also possibly eliminate much of the paper copies that are currently being kept.
To: Finance Committee

From: Ashley Doyle

Re: Treasurer’s Office Report for December 2020

**Tax Enforcement** – On October 1st, tax enforcement notices were mailed to owners and lienholders of 74 parcels with open 2019 taxes due. Of those parcels with taxes due, 48 remain unpaid as of 12/29/2020. Please see the chart below for parcels with property taxes unpaid at this time of year, in previous years.

<table>
<thead>
<tr>
<th>Year</th>
<th>Number of Parcels</th>
<th>Year of Taxes Due</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>48</td>
<td>2019 Taxes Due</td>
</tr>
<tr>
<td>2019</td>
<td>62</td>
<td>2018 Taxes Due</td>
</tr>
<tr>
<td>2018</td>
<td>32</td>
<td>2017 Taxes Due</td>
</tr>
<tr>
<td>2017</td>
<td>67</td>
<td>2016 Taxes Due</td>
</tr>
<tr>
<td>2016</td>
<td>59</td>
<td>2015 Taxes Due</td>
</tr>
</tbody>
</table>

The final day to pay 2019 town and county taxes before County foreclosure is February 1st, 2021.

The final day to pay 2018 town and county taxes before County foreclosure is also February 1st, 2021. Six parcels remain to have 2018 outstanding taxes due to Yates County.

**Electronic Payment Collection** – The Treasurer’s Office will be collecting online payments for seven out of the nine townships during the months of January, February, and March 2021. Also, new to our office is the ability to take a credit or debit card payments for taxes or other fees at our front counter.
APPROPRIATE FEDERAL AID (PUBLIC HEALTH)

WHEREAS, Public Health has been awarded additional federal aid for the COVID-19 Response Grant in the amount of $95,373.00; and

WHEREAS, these funds are not part of the 2020 budget;

NOW THEREFORE, BE IT RESOLVED, that the following accounts be increased as tabulated below;

Revenue:
A4010.44489 PH-Disaster Planning $ 95,373.00

Appropriation
A4010.51506 PH-Phone Work $ 17,330.00
A4010.51508 PH-35-40 Overtime $ 18,330.00
A4010.51504 PH-On-Call $ 5,000.00
A4010.51502 PH-Holiday Overtime $ 17,330.00
A4010.51505 PH-Overtime $ 17,383.00
A4010.54320 PH-Disaster Planning $ 15,000.00
A4010.54470 PH-Office Supplies $ 2,000.00
A4010.54515 PH-Postage $ 500.00
A4010.54516 PH-Printing $ 500.00
A4010.54654 PH-Mileage $ 2,000.00

And be it further

RESOLVED, that copies of this resolution be provided to the Director of Public Health and the County Treasurer/Budget Officer.
APPROPRIATE FEDERAL AID
(PUBLIC HEALTH)

WHEREAS, Public Health has been awarded additional federal aid for the Epidemiology and Laboratory Capacity (ELC) COVID19 Grant in the amount of $201,799.00; and

WHEREAS, these funds are not part of the 2020 budget;

NOW THEREFORE, BE IT RESOLVED, that the following accounts be increased as tabulated below;

Revenue:
A4010.44487 PH-ELC COVID19 $ 201,799.00

Appropriation
A4010.51305 PH-PH Nurse FT $ 130,000.00
A4010.51502 PH-Holiday Overtime $ 1,000.00
A4010.51505 PH-Overtime $ 2,000.00
A4010.51506 PH-Phone Work $ 4,500.00
A4010.51508 PH-35-40 Overtime $ 1,799.00
A4010.52516 PH-Equipment $ 5,000.00
A4010.58100 PH-FICA/Medicare $ 50,000.00
A4010.54470 PH-Office Supplies $ 2,500.00
A4010.54516 PH-Printing $ 500.00
A4010.54654 PH-Mileage $ 1,500.00
A4010.54682 PH-Phone $ 3,000.00

And be it further

RESOLVED, that copies of this resolution be provided to the Director of Public Health and the County Treasurer/Budget Officer.
WHEREAS, the Department of Social Services has received additional revenue over the 2020 budgeted amount along with corresponding expenditures for federal emergency aid; and

WHEREAS, these funds are not part of the 2020 budget;

NOW THEREFORE, BE IT RESOLVED, that the following accounts be increased;

Revenue:
A6010.44960  DSS-FEMA    $ 27,897.00

Appropriation
A6010.54320  DSS-Emergency Expenditures    $ 27,897.00

And be it further

RESOLVED, that copies of this resolution be provided to the Commissioner of Social Services and the County Treasurer/Budget Officer.
APPROPRIATE ADDITIONAL REVENUE
(VETERAN SERVICES)

WHEREAS, Veteran Services anticipates receiving additional revenue over the 2020 budgeted amount along with corresponding expenditures; and

WHEREAS, these funds are not part of the 2020 budget;

NOW THEREFORE, BE IT RESOLVED, that the following accounts be increased;

Revenue:
A6510.43710 VET-Veteran Services $ 2,000.00

Appropriation
A6510.54924 VET-Veteran Burial Expense $ 2,000.00

And be it further

RESOLVED, that copies of this resolution be provided to the Director of Veteran Services and the County Treasurer/Budget Officer.