

PUBLIC WORKS COMMITTEE AGENDA
Location: Yates County Legislative Chambers
Date: February 6, 2023 at 11:00 a.m.

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Committee members: Dan Banach, Terry Button, Jesse Jayne, Patrick Killen, Bill Holgate

- Dan and Jesse will do the audit this month
- Approve the minutes of the January meeting
- Public Comment

HIGHWAY: Doug Rapalee

- Central Garage
- Traffic
- Administration
- Maintenance
- Capital
- Bridges & Culverts
- Snow & Ice
- Road Machinery
- Landfill
- Other

Resolutions:

- Award Bid for Abrasive Sand
- Award Bid for Cold Mix Patch
- Award Bid for Gravel
- Award Bid for Crushed Stone
- Award Bid for Vegetation Control
- Award Bid for Crane Rental Services-Precast Concrete Box Culverts

BUILDINGS AND GROUNDS: Joe Reed

- Weights & Measurers
- Utility Data
- NYSERDA CEC Grant
- Security Systems Project
- Walk in Freezer
- Inspection

COUNTY ADMINISTRATOR: Nonie Flynn

- Nothing to report

Executive session if needed

HIGHWAY DEPARTMENT

January 1, 2023 – January 31, 2023

CENTRAL GARAGE

- Central Garage use ... 3,561 miles in January.
- Review of 2022 Annual Report
- Two (2) 2023 Equinox's and one (1) 2023 Malibu have been ordered.

TRAFFIC

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ADMINISTRATION

- Building Project:
 - Zoom Meetings with C&S held on 1/4, 1/23 and 1/27.
 - Fuel Island & Distribution System status.
 - Working on execution of LaValley Brothers contract, insurances received.
 - Approval of submittals by C&S on-going.
 - Status of C&S Design and completion of 100% Documents for review
 - Schedule for 100% Documents to be received February 3, 2023.
 - Tentative advertisement date; February 15, 2023.
 - Tentative bid opening date; March 16th or March 23rd (Alternate).
 - Presentation of updated model, renderings and site plan.
 - Status of Closing(s) on 3 Acquired Properties
 - Closings were completed January 31st for all 3 properties.
 - Final clean-up and vegetation removal to begin shortly.
 - Removal of electrical services to be scheduled with NYSEG.
 - Water shut-off coordinated with the Town of Benton.
 - NYSEG Natural Gas Service Design Status
 - E-mail received from NYSEG on January 5th that design work would commence the week of January 9th. Awaiting an update.
 - NYSDOT Highway Access Permit;
 - New 24" Storm line through the property / Permanent easement required.
- Resolutions:
 - Bid Award for Abrasive Sand
 - Bid Award for Cold Mix Patch
 - Bid Award for Gravel
 - Bid Award for Crushed Stone
 - Bid Award for Vegetation Control
 - Bid Award for Box Culvert Crane Services

MAINTENANCE

- New driveways on various county roads.
- Cutting and removal of trees and brush on CR32, CR34 and CR18 (Italy Hill, Italy Turnpike and Italy Valley Road).
- Ditching on CR42, Dundee-Lakemont Road.
- Cleaning around the property and cleaning equipment.
- Repairs and maintenance at the Guyanoga barns (window repairs).

CAPITAL

- Ditching on County Route 11, Chubb Hollow Road.

BRIDGES & CULVERTS

- Milo Street Bridge (Village of Dresden);
 - A safety flag (Yellow Flag) was received from the NYSDOT regarding some cracks in various welds.
 - Coordinating with the Village of Penn Yan to reduce water flow during repairs.
 - Investigating further whether welds are cracked or just the paint is cracked.
- Chubb Hollow Road Culvert Replacement(s) Project;
 - Working to obtain piggy back documents from Jefferson County to proceed with the purchase of the prefabricated concrete boxes. Quote has been received.
 - B&L working on final design documents for the project.
- Bridge New York Funding;
 - Pre-emption Road (CR15) Rehabilitation Project Application has been submitted to the NYSDOT by B&L on behalf of Yates County for review.
- Haley Road Bridge Project;
 - B&L Draft/Final design report submitted to the NYSDOT on January 24th.
 - Work releases received from 3 adjacent property owners.
 - Public information meeting held on Thursday January 12, 2023.
- Gibson Road Bridge (Town of Barrington)
 - A second safety flag (Yellow Flag) was received from the NYSDOT on November 9, 2022 regarding the load rating on the bridge due to beam section loss. May be required to have a Load Rating analysis completed by a PE.
 - Bridge has been posted for 23 Ton limit.
 - A revised response letter was sent to the NYSDOT on behalf of Yates County by B&L on January 11th. Awaiting response.

SNOW & ICE

- Days out for snow in December; 12 days.
- Reviewed/updated the Town highway snow and ice labor rates for 2023.

ROAD MACHINERY

- 2023 Capital Equipment Plan Revisions
 - Removal of New Sign Truck, cannot order a chassis.
 - Replacement of Truck #35, Upgrade to International CV515 chassis in lieu of Ford Chassis due to the inability to order from Ford.
 - Purchase of two (2) ½ Ton Pick-ups in lieu of one (1). Purchases will allow us to get back on schedule with our CEP plan.
 - Purchase of 2023 ¾ Ton Pick-up delayed due to inability to obtain pricing.
 - No quotes received in mini-bid.
 - Addition of 2022 Assets for Auction in 2023 (Truck #64 / Pick-up #3).

LANDFILL

- Meter replacements; Temp-press awaiting additional parts to complete the repairs.

OTHER

- Tree trimming and removal at the Airport (North property line).

AWARD BID FOR ABRASIVE SAND

WHEREAS, bids were requested for Abrasive Sand and received on January 26, 2023 at 10:00 a.m. and five firms submitted a bid to the Yates County Highway Department;

BIDDERS:	Heidelberg Materials Northeast - NY LLC	Dolomite Products Co., Inc.	Rochester Gravel Products	Syracuse Sand & Gravel, LLC	Spallina Materials, Inc
FOB @ Vendor Yard (per ton)	\$13.50	\$6.75	\$8.25	\$27.50	\$8.50
Pit Location	Phelps	Palmyra	Avon	Phelps	Cohocton
Pit Location (if more than one)					
Delivered to: (per ton)					
Yates Co. Hwy - Benton	\$25.00	\$13.75	\$24.00	\$27.50	\$16.45
Barrington Hwy - Bath Rd	\$25.00	\$16.75	\$28.00	\$27.50	\$16.45
Italy Hwy - Italy Valley Rd	\$25.00	\$15.75	\$27.00	\$27.50	\$16.25
Middlesex Hwy - Mill St.	\$25.00	\$16.25	\$23.00	\$27.50	\$16.45
Potter Hwy - Phelps Rd	\$25.00	\$16.25	\$23.25	\$27.50	\$15.90
Starkey Hwy - Dundee Starkey Rd	\$25.00	\$16.75	\$29.50	\$27.50	\$16.25
Torrey Hwy - Route 14	\$25.00	\$14.25	\$26.50	\$27.50	\$17.45

NOW, THEREFORE, BE IT RESOLVED, that the F.O.B. at vendor's yard be awarded to all bidders; and be it further

RESOLVED, that the delivered prices shall be awarded to Dolomite Products Co. Inc. for Yates County Highway, Italy Highway, Middlesex Highway, and Torrey Highway. To Spallina Materials Inc, for Barrington Highway, Potter Highway, Starkey Highway; and be it further

RESOLVED, that all awards will be contingent upon approval of vendor's material by the Yates County Highway Superintendent or his designee; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

AWARD BID FOR COLD MIX PATCH

WHEREAS, bids were requested for Cold Mix Patch and received on January 26, 2023 at 10:00 a.m. and four firms submitted a bid to the Yates County Highway Department;

BIDDER	COARSE MIX AT SUPPLIER'S YARD	INTERMEDIATE MIX AT SUPPLIER'S YARD	HFMS-2GWS with PUG MILL (gallon)	SK MODIFIED	OTHER BID ITEMS FOB AT VENDOR SITE	SITE OF OPERATIONS
Heidelberg Materials Northeast - NY LLC	\$135.00 / ton	NB	NB	\$145.00 / ton	NB	Oaks Corners
Dolomite Products Co. Inc.	NB	NB	NB	\$125.00 / ton	NB	Clifton Springs
Seneca Stone Corporation	NB	NB	NB	NB	UPM Cold Mix \$135.00 / ton	Pine City
Suit Kote Corporation	NB	\$115.85 / ton	\$4.420 / gallon	NB	NB	Watkins Glen

NOW, THEREFORE, BE IT RESOLVED, to award the bid to Heidelberg Materials Northeast – NY LLC for Course Mix at Suppliers Yard. To Suit Kote Corporation for Intermediate Mix at Suppliers Yard and HFMS-2GWS with Pug Mill. To Dolomite Products Co. Inc for SK Modified; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

AWARD BID FOR GRAVEL

WHEREAS, bids were requested for Gravel and received on January 26, 2023 at 10:00 a.m. and six firms submitted a bid to the Yates County Highway Department;

BIDDER	ITEM I (FOB)		ITEM II (FOB)	Site of Operations
	Screened Gravel	Crushed Gravel	Bank Run Gravel	
Dalrymple Gravel & Contracting Co., Inc.	\$16.00 / ton	\$16.00 / ton	NB	Coopers Plains
RK Howell Gravel Products LLC	\$8.50 / ton	NB	\$6.00 / ton	Dundee
SJ Kula Inc.	\$11.50 / ton	\$16.00 / ton	\$9.25 / ton	Naples
Rochester Gravel Products	\$9.50 / ton	NB	NB	Avon
Syracuse Sand & Gravel, LLC	\$13.25 / cy	\$22.00 / cy	\$10.00 / cy	Dresden
Spallina Materials, Inc.	\$9.00 / ton	\$11.75 / ton	\$9.00 / ton	Cohocton

WHEREAS, all gravel must be sampled and meet or exceed the required bid specifications parameter when tested by an independent laboratory;

NOW, THEREFORE, BE IT RESOLVED, that the award for F.O.B. gravel shall be made to all bidders and final purchase of product will be determined by combining the price per ton/cy at the vendors site of operation and the Yates County cost for hauling the materials to various job sites; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

AWARD BID FOR CRUSHED STONE

WHEREAS, bids were requested for Crushed Stone and received on January 26, 2023 at 10:00 a.m. and seven firms submitted a bid to the Yates County Highway Department;

		Dalrymple Gravel & Contracting Co., Inc.	Heidelberg Materials Northeast - NY LLC	Dolomite Products Company, Inc.	Rochester Gravel Products	Syracuse Sand and Gravel, LLC	Seneca Stone Corporation	Spallina Materials, Inc.
	Stone Type:	GS	LS	LS	GS	LS	LS	GS
	Location:	Coopers Plains	Oaks Corners	Clifton Springs	Avon	Sodus	Seneca Falls	Cohocton
1 ST	FOB	21.50	21.00	19.50	nb	nb	19.50	16.25
Delivered To:	Benton Barns	nb	28.00	24.50	nb	nb	30.50	nb
	Guyanoga Barns	nb	30.00	25.50	nb	nb	32.50	nb
1A	FOB	21.50	21.00	19.50	16.00	27.50	20.00	17.25
Delivered To:	Benton Barns	nb	28.00	24.50	33.00	38.50	31.00	nb
	Guyanoga Barns	nb	30.00	25.50	33.00	40.75	33.00	nb
1B	FOB	nb	19.00	nb	nb	18.75	20.00	nb
Delivered To:	Benton Barns	nb	28.00	nb	nb	29.75	31.00	nb
	Guyanoga Barns	nb	30.00	nb	nb	32.00	33.00	nb
#1	FOB	21.50	19.00	18.00	16.00	17.75	19.50	16.25
Delivered To:	Benton Barns	nb	28.00	23.00	33.00	28.75	30.50	nb
	Guyanoga Barns	nb	30.00	24.00	nb	31.00	32.50	nb
#2	FOB	21.50	19.00	18.00	16.00	17.75	18.50	16.25
Delivered To:	Benton Barns	nb	28.00	23.00	33.00	28.75	29.50	nb
	Guyanoga Barns	nb	30.00	24.00	nb	31.00	31.50	nb
#3	FOB	nb	19.00	18.00	nb	17.75	21.00	nb
Delivered To:	Benton Barns	nb	28.00	23.00	nb	28.75	32.00	nb
	Guyanoga Barns	nb	30.00	24.00	nb	31.00	34.00	nb

		Dalrymple Gravel & Contracting Co., Inc.	Heidelberg Materials Northeast - NY LLC	Dolomite Products Company, Inc.	Rochester Gravel Products	Syracuse Sand and Gravel, LLC	Seneca Stone Corporation	Spallina Materials, Inc.
	Stone Type:	GS	LS	LS	GS	LS	LS	GS
	Location:	Coopers Plains	Oaks Corners	Clifton Springs	Avon	Sodus	Seneca Falls	Cohocton

3/8" Modified	FOB	nb	21.00	19.50	nb	nb	20.50	nb
Delivered To:	Benton Bams	nb	28.00	24.50	nb	nb	31.50	nb
	Guyanoga Bams	nb	30.00	25.50	nb	nb	33.50	nb
#1 & 1A Blend	FOB	21.50	21.00	22.00	16.00	27.50	20.00	16.50
Delivered To:	Benton Bams	nb	28.00	27.00	33.00	38.50	31.00	nb
	Guyanoga Bams	nb	30.00	28.00	33.00	40.75	33.00	nb
#1 & 2 Blend	FOB	21.50	19.00	18.00	16.00	17.50	18.50	16.25
Delivered To:	Benton Bams	nb	28.00	23.00	33.00	28.75	29.50	nb
	Guyanoga Bams	nb	30.00	24.00	33.00	31.00	31.50	nb
#2, 1 & 1A Blend	FOB	21.50	21.00	22.00	16.00	21.00	20.00	17.00
Delivered To:	Benton Bams	nb	28.00	27.00	33.00	32.00	31.00	nb
	Guyanoga Bams	nb	30.00	28.00	33.00	34.25	33.00	nb
Gabion Stone	FOB	nb	23.00	20.00	nb	22.00	21.00	nb
Delivered To:	Benton Bams	nb	33.00	28.00	nb	33.00	32.00	nb
	Guyanoga Bams	nb	35.00	29.00	nb	35.25	34.00	nb
Medium Rip Rap	FOB	nb	35.00	28.00	nb	27.50	28.00	nb
Delivered To:	Benton Bams	nb	47.50	nb	nb	49.50	48.00	nb
	Guyanoga Bams	nb	50.00	nb	nb	51.75	50.00	nb
Heavy Rip Rap	FOB	nb	50.00	33.00	nb	33.00	32.00	nb
Delivered To:	Benton Bams	nb	70.00	nb	nb	55.00	52.00	nb
	Guyanoga Bams	nb	72.50	nb	nb	57.25	54.00	nb

	Bidder:	Dalrymple Gravel & Contracting Co., Inc.	Heidelberg Materials Northeast - NY LLC	Dolomite Products Company, Inc.	Rochester Gravel Products	Syracuse Sand and Gravel, LLC	Seneca Stone Corporation	Spallina Materials, Inc.
Stone Type:		GS	LS	LS	GS	LS	LS	GS
Location:		Coopers Plains	Oaks Corners	Clifton Springs	Avon	Sodus	Seneca Falls	Cohocton
Crusher Run (#2)	FOB	nb	12.00	10.50	nb	10.50	11.50	13.65
Delivered To:	Benton Bams	nb	20.00	15.50	nb	20.50	22.50	nb
	Guyanoga Bams	nb	21.00	16.50	nb	22.75	24.50	nb
Fine Crusher (#1 OF	FOB	nb	15.00	13.00	nb	11.75	11.50	14.65
Delivered To:	Benton Bams	nb	22.50	18.00	nb	21.50	22.50	nb
	Guyanoga Bams	nb	24.00	19.00	nb	23.75	24.50	nb

WHEREAS, due to various worksites throughout the County, the bid award for F.O.B. crushed stone shall be awarded to all bidders and the purchase of F.O.B. crushed stone from any vendor shall be determined by combining the price per ton at the vendor yard and the Yates County cost for hauling the materials to the job site;

NOW, THEREFORE, BE IT RESOLVED, to award the bid for crushed stone to be delivered to the various sites listed on the charts above to all bidders by individual product type to the lowest responsible bidder, pending availability and specifications, for each delivery site; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

AWARD BID FOR VEGETATION CONTROL

WHEREAS, bids were requested for Vegetation Control and received on January 26, 2023 at 10:00 a.m. and two firms submitted a bid to the Yates County Highway Department;

Roadside to be treated: Approximately 360 miles

Bidder:	Allen Chase Enterprises Inc.		DeAngelo Contracting Services			
	Quantity	Cost	Quantity	Cost		
Price per Mile of Roadside Application	360	\$40.85	\$14,706.00	360	\$35.49	\$12,776.40
Price per Gallon for Material Mixture	650	\$2.35	\$1,527.50	500	\$1.04	\$520.00
Total Price for Application & Materials	\$16,233.50			\$13,296.40		

NOW, THEREFORE BE IT RESOLVED, to award the bid to DeAngelo Contracting Services; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

AWARD BID FOR CRANE RENTAL SERVICES - PRECAST CONCRETE BOX CULVERTS

WHEREAS, bids were requested for Crane Rental Services – Precast Concrete Box Culverts and received on January 26, 2023 at 10:00 a.m. and two firms submitted a bid to the Yates County Highway Department

C.P. Ward, Inc.				
Crane Equipment Information				
Manufacturer:	Model:	Model Year:	Lifting Capacity:	<i>In Toto</i> Hourly Regular Time Rental Rate
National	NBT45	2015	40 ton	\$365.00
Link Belt	HTC-8660	2017	60 ton	\$450.00
Grove	TMS9000-2	2017	90-110 ton	\$900.00
Leibherr	LTM1100-4.2	2017	120 ton	\$925.00
Grove	GMK5250XL-1	2008	150 ton	\$975.00
Grove	GMK5250XL-1	2008	200 ton	\$1,200.00
Grove	GMK5250XL-1	2008	300 ton	\$1,500.00
Grove	GMK6350	2009	300 ton	\$1,740.00
Grove	GMK6350	2009	350 ton	\$2,000.00

Low Boy Trailer / Tractor		
		Trailer Capacity

Manufacturer Name / Sub-Contractor Name		<i>In Toto</i> Hourly Regular Time Rate
Kenworth T880	50 ton	\$215.00

Wilcox Crane Company				
Crane Equipment Information				
Manufacturer:	Model:	Model Year:	Lifting Capacity:	<i>In Toto</i> Hourly Regular Time Rental Rate
Link Belt	HTC-86100	2012	40 ton	\$385.00
Link Belt	HTC-86100	2012	75 ton	\$550.00
Link Belt	HTC-86100	2012	90 ton	\$825.00
Demag	AC-140	2011	120 ton	\$875.00
Demag	AC-140	2011	150 ton	\$1,095.00
Demag	AC-140	2011	170 ton	\$1,250.00
Tadano	ATF2206-5	2018	200 ton	\$1,500.00
Tadano	ATF2206-5	2018	250 ton	\$1,650.00

Low Boy Trailer / Tractor		
Manufacturer Name / Sub-Contractor Name	Trailer Capacity	<i>In Toto</i> Hourly Regular Time Rate
No bid		\$ No bid

NOW, THEREFORE BE IT RESOLVED, to award the bid to both bidders. Rental services shall be based on the size of the crane needed, the lowest rental rate, and the contractor's availability to meet our work schedule; and be it further

RESOLVED, that copies of this resolution be forwarded to all bidders, the Director of Finance, the Yates County Treasurer, and the Yates County Highway Superintendent.

2022 ANNUAL REPORT

Department: Central Garage

Department Head: Douglas M. Rapalee

Department Mission: The Yates County Highway Department is responsible for the operation, maintenance and repair of the County Central Garage system. This includes seven vehicles consisting of three SUV's, three sedans and one minivan. Central Garage accomplishes its mission through various county departments reimbursing Central Garage at the IRS mileage rate for the use of these vehicles.

Revenue Generated from Department Usage:

Administrator: \$594.41 (986 miles)
Community Services: \$939.26 (1,551 miles)
Dept. of Social Services: \$13,661.14 (22,487 miles)
Elections: \$903.40 (1,512 miles)
Legislature: \$1,054.29 (1,741 miles)
Probation: \$1,652.41 (2,714 miles)
Public Health: \$2,931.18 (4,860 miles)
Real Property: \$94.19 (161 miles)
Treasurer: \$79.56 (136 miles)
Veterans Service: \$12,239.74 (20,535 miles)
Youth Bureau: \$255.00 (408 miles)
Historian: \$238.10 (407 miles)
Highway Shop: \$0.00 (95 miles)

Total: \$34,642.65 (57,593 miles)

Vehicle Usage:

CG-7 (2018 Chevy Malibu); Removed from Service in January 2022.

Repairs - \$232.92
Fuel Cost - \$26.60
Total Cost - \$259.52
Miles – 342 (Starting Mileage: 30,530, Ending Mileage: 30,872)
Average Cost - \$0.76/mile

CG-8 (2019 Chevy Equinox)

Repairs - \$341.64
Fuel Cost - \$1,396.32
Total Cost - \$1,737.96
Miles – 14,152 (Starting Mileage: 22,689, Ending Mileage: 36,841)
Average Cost - \$0.12/mile

CG-9 (2019 Chevy Malibu)

Repairs - \$680.41
Fuel Cost - \$481.36
Total Cost - \$1,161.77
Miles – 5,852 (Starting Mileage: 20,180, Ending Mileage: 26,032)
Average Cost - \$0.20/mile

CG-1 (2020 Chevy Malibu)

Repairs - \$329.58
Fuel Cost - \$696.00
Total Cost - \$1,025.58
Miles – 7,115 (Starting Mileage: 4,135, Ending Mileage: 11,250)
Average Cost - \$0.14/mile

CG-2 (2020 Chevy Equinox)
Repairs - \$196.71
Fuel Cost - \$1,045.48
Total Cost - \$1,242.19
Miles – 10,802 (Starting Mileage: 11,978, Ending Mileage: 22,780)
Average Cost - \$0.11/mile

CG-3 (2020 Chevy Equinox)
Repairs - \$296.37
Fuel Cost - \$512.74
Total Cost - \$809.11
Miles – 4,395 (Starting Mileage: 7,613, Ending Mileage: 12,008)
Average Cost - \$0.18/mile

CG-4 (2021 Chevy Malibu)
Repairs - \$167.22
Fuel Cost - \$594.77
Total Cost - \$761.99
Miles – 6,955 (Starting Mileage: 50, Ending Mileage: 7,005)
Average Cost - \$0.11/mile

CG-5 (2021 Chrysler Voyager)
Repairs - \$89.72
Fuel Cost - \$1,077.34
Total Cost - \$1,167.06
Miles – 7,984 (Starting Mileage: 5,330, Ending Mileage: 13,314)
Average Cost - \$0.15/mile

Total Vehicle Cost – **(\$8,165.18)**
Total Miles – 57,593
Average Cost - \$0.142/mile
Revenue - \$34,642.65
Net Revenue - \$26,477.47

Vehicle Sales

The 2018 Chevrolet Malibu (CG-7) was removed from service in January 2022. The service dates and cost information for this vehicle were included in the 2021 annual report. No further vehicles sales took place in 2022 due to the inability to acquire new replacement vehicles. There are currently two (2) new vehicles on order; one (1) Chevy Equinox and one (1) Chevy Malibu with projected spring 2023 delivery dates.

PUBLIC WORKS COMMITTEE MEETING
2-6-2023

*BUILDINGS AND GROUNDS
AGENDA ITEMS*

- 1- **Weights and Measures:** Please see the attached report.
- 2- **Utility Data:** As part of the Clean Energy Communities program Yates County shares utility data on the Energy Star website. I have attached a summary of this data for your review.
- 3- **NYSERDA CEC Grant:** Yates County has earned more points in the program thanks to the County Planner organizing several online trainings in the County. At this time Yates County is eligible for \$10,000 grant. I propose that the funds be put toward the purchase of two electric vehicle chargers for the County Highway. One for public use and one for future County fleet cars. The cost for two would be \$14,432 so there would be a County share for this project. This would also generate more points towards the next grant. If this is acceptable I just need a signature from the Chairwoman to apply for the grant.
- 4- **Security Systems Project:** As part of the 2023 Capital plan we are updating the camera system and the door access control system. Both of these systems will be able to integrate the Highway, OES and PH Clinic into it when finished.
 - a. The Camera system update for the COB and Courthouse will replace the cameras and the recording device along with the user interface. I have received a proposal for a price of \$157,937.47 from Integrated Systems of Victor, New York. This proposal was provided through a contract with Broom County that allows for other municipalities to piggyback off of. I have attached a resolution for your consideration.
 - b. The Access Control System for the COB and Courthouse will be upgraded to the current control panels and user software along with the card readers at the doors. I have received a proposal for a price of \$161,025.26 from Convergent of Syracuse, New York. In this proposal the labor is under the NYS Contract and the materials are under an OMNIA contract. I have attached a resolution for your consideration.
- 5- **Walk in Freezer:** The walk in freezer at the Public Safety building failed and quotes were received to replace the mechanical equipment on the freezer. Van Ernst was lowest at \$11,300 and the others were Danforth at \$16,551 and Crosby Brownlie at \$16,777. As this is urgent to get back up and running Van Ernst has been given the ok to order parts and will have the freezer running by Thursday 2-9. I have attached a resolution for your review.
- 6- **Inspection:** The Elevators were inspected by NEIS and the sprinkler system was tested and inspected this month.