

PUBLIC SAFETY COMMITTEE AGENDA
Location: Yates County Legislative Chambers
Date: July 7, 2020 at 1:00 pm

NOTE:

- Maximum attendance at any meeting is limited to 50 persons.
- Considering 14 Legislators, the Clerk of the Legislature and the County Administrator, public attendance will therefore be limited to 34 persons
- If it is desired to address the committee (or Legislature) it would be appreciated that the Clerk of the Legislature be contacted to assure that there will be capacity in the room. (phone 315-536-5150 or email chayas@yatescounty.org)
- Wear a mask when not seated.
- Wear a mask if not able to maintain 6 feet from adjacent persons (i.e – social distance)
- Attendance can also be by ZOOM; the login information is below

Yates County Committee Meetings Scheduled for Monday July 6th & Tuesday July 7th 2020

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join.

<https://zoom.us/j/95039311471?pwd=YVZWZGtNTFloa2dWYU5tTDN6NnIrUT09>

Webinar ID: 950 3931 1471

Password: 687390

Or join by phone:

Dial

US: +1 646 558 8656 or +1 312 626 6799

Committee members: Tim Cutler, Bonnie Percy, Leslie Church, Earle Gleason, Dick Harper, Bill Holgate

- Tim and Bonnie will sign the audit
- Approve minutes of the June meeting
- Public Comment

District Attorney – Todd Casella

- Monthly statistics
- Resolution Authorizing Chairman To Sign Agreement With Advent FS, LLC.

Probation – Sharon Dawes

- Statistics
- Quarterly Alternatives to Incarceration report

Emergency Management – Brian Winslow

- Meetings/training attended
- General
- Emergency responses
- EMS – Meetings/trainings/ General

Sheriff – Ron Spike

RESOLUTIONS/DISCUSSIONS/UPDATES

Resolution requests:

1. Award Electrician Bid (Alternate PSAP)
2. Authorize Treasurer to pay (Lexis Nexis – jail legal material) prior to audit

Vacancy Review – Emergency Services Dispatcher

3. Authorize Sheriff to fill ESD vacancy
4. Discussion on refilling of two correction officer positions that were held from last month

General Statistics, etc. divisions: May-2020 report

Discussion on Governors Executive Order 203

Civil Rights Law 50-A repeal

Categories by budget:

- Corrections
 - Jail Population report: - County= 17 Feds= 9 Total 26 (23 M and 3 F)
 - Revenue/Board Cost & Overtime Report
- Court Security
- Sheriff/Law Enforcement/Administrative
 - 6/30 Felony Arrest WF-42 in Dundee Murder 2nd 2002 homicide of child case
 - 6/29 Felony Arrest WM-38 in T/Italy for Rape 1st/Predator Sexual asslt case of a child <13
 - 6/20 Felony Arrest WF-29 in T/Italy Endanger welfare of disabled person <17
 - 6/13 Felony Arrest WM-29 in V/PY for DWI, AUO 1st and no interlock device
 - 6/12/ Felony arrest WM-35 in T/Milo for Criminal Contempt 1st of court order
 - 6/5 Felony Arrest WM-31 in T/Torrey for DWI and offense in ten year and AUO 1st
 - NYS on PAUSE complaints update
 - NYS-GTSC approved PTS OT grant for 20-21 STEP and BUNY and also CPS grant
- E911 Dispatch
- Public Safety Communications
 - Communications Shelter update
- Animal Control
- Stop-DWI Program
 - VIP scheduled July 14
- Coroner
- Miscellaneous –

Chairman Paddock

- The purchase and sale contract for the parcel on Emerson Road has been signed. Survey and document preparation may now proceed.

Criminal Justice Coordinating Council (CJCC) –

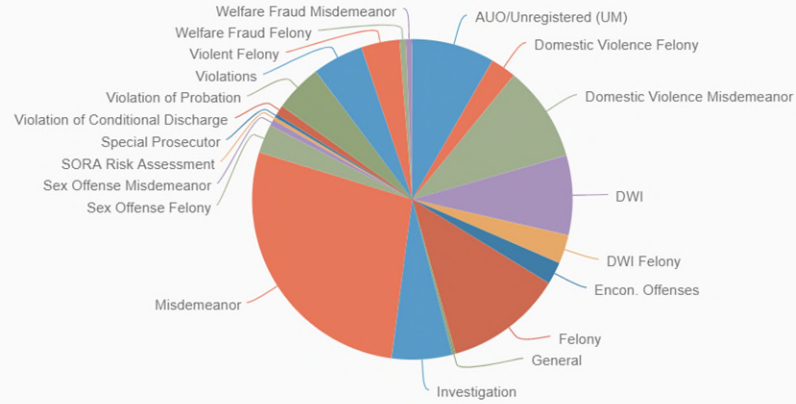
- Meetings will be deferred until further notice.

County Administrator – Nonie Flynn

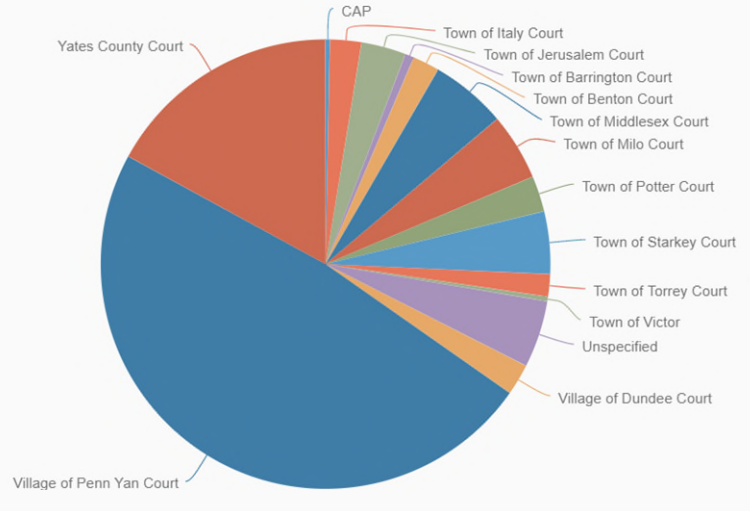
- County Project status report as it relates to Public Safety

Executive Session if needed

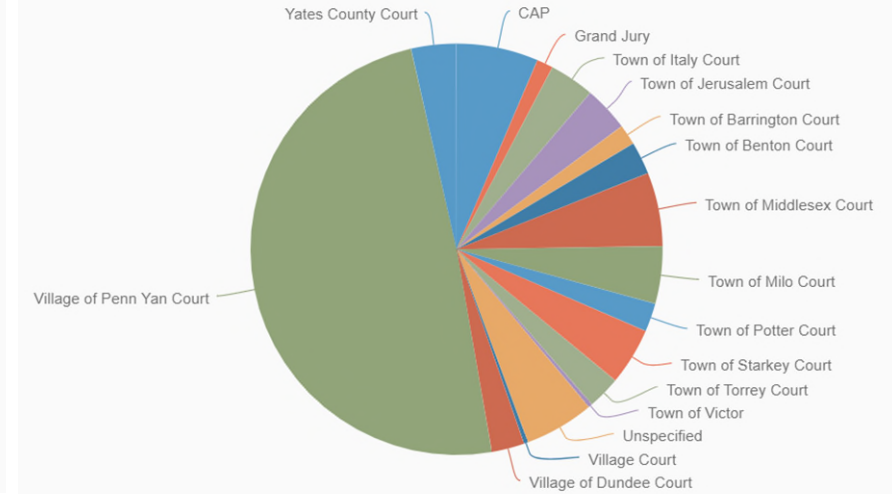
Current Type



Current Jurisdiction



Initial Jurisdiction



Categories	Number
AUO/Unregistered (UM)	26
Domestic Violence Felony	8
Domestic Violence Misdemeanor	30
DWI	25
DWI Felony	9
Encon. Offenses	7
Felony	37
General	1
Investigation	19
Misdemeanor	86
Sex Offense Felony	9
Sex Offense Misdemeanor	2
SORA Risk Assessment	1
Special Prosecutor	1
Violation of Conditional Discharge	3
Violation of Probation	15
Violations	16
Violent Felony	12
Welfare Fraud Felony	2
Welfare Fraud Misdemeanor	2
Total	311

Categories	Number
CAP	1
Town of Italy Court	7
Town of Jerusalem Court	10
Town of Barrington Court	2
Town of Benton Court	6
Town of Middlesex Court	17
Town of Milo Court	15
Town of Potter Court	8
Town of Starkey Court	14
Town of Torrey Court	5
Town of Victor	1
Unspecified	15
Village of Dundee Court	7
Village of Penn Yan Court	150
Yates County Court	53
Total	311

Categories	Number
CAP	20
Grand Jury	4
Town of Italy Court	11
Town of Jerusalem Court	11
Town of Barrington Court	5
Town of Benton Court	8
Town of Middlesex Court	18
Town of Milo Court	14
Town of Potter Court	7
Town of Starkey Court	14
Town of Torrey Court	8
Town of Victor	1
Unspecified	17
Village Court	1
Village of Dundee Court	8
Village of Penn Yan Court	153
Yates County Court	11
Total	311

<u>OPEN CASES</u>															
	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-20</u>	<u>Jan-20</u>	<u>Feb-20</u>	<u>Mar-20</u>	<u>Apr-20</u>	<u>May-20</u>	<u>Year to date Total</u>
Felony	4	1	4	5	1	4	3	5	4	5	2	2	1	4	41
DWI	8	6	4	8	13	3	3	5	5	12	2	0	0	2	63
Misdemeanor	12	10	9	7	8	22	14	6	12	17	7	4	0	10	126
Domestic Violence Misdemeanor	3	1	5	1	2	4	2	2	5	8	2	3	0	2	37
Domestic Violence Felony	3	0	0	0	2	1	0	1	1	1	1	1	2	0	10
Welfare Fraud Misdemeanor	0	0	0	0	1	0	0	1	0	0	0	0	0	0	2
Welfare Fraud Felony	1	0	0	0	1	0	0	3	0	0	0	0	0	0	4
Felony DWI	1	0	0	1	1	1	1	0	0	2	2	1	2	0	11
Violent Felony	0	1	1	0	0	0	0	1	0	4	0	0	0	1	8
Violation of Probation	1	3	6	0	2	0	0	0	5	3	4	3	1	0	27
Sex Offense Misdemeanor	0	0	0	1	0	0	1	0	0	1	0	0	0	0	3
Sex Offenses Felony	0	2	0	0	1	0	1	0	2	0	1	0	1	2	10
AUO/Unregistered	NA	2	18	17	15	6	5	7	2	4	1	1	1	3	82
Violations	NA	5	16	16	13	2	1	1	4	0	3	1	0	2	64
Encon. Offenses	1	1	0	1	0	0	0	0	0	4	1	0	0	0	7
Total	34	32	63	57	60	43	31	32	40	61	26	16	8	26	469
<u>CLOSED CASES</u>															
	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>	<u>Jan-20</u>	<u>Feb-20</u>	<u>Mar-20</u>	<u>Apr-20</u>	<u>May-20</u>	<u>Year to date Total</u>
Felony	6	8	3	1	3	1	3	1	4	5	1	3	0	1	34
DWI	7	5	3	5	6	13	6	8	2	6	9	0	0	0	63
Misdemeanor	17	9	16	9	5	17	15	18	8	4	11	2	0	0	114
Domestic Violence Misdemeanor	4	2	2	3	3	2	2	0	2	0	5	0	0	0	21
Domestic Violence Felony	2	1	1	0	1	0	1	0	0	3	1	1	0	0	9
Welfare Fraud Misdemeanor	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Welfare Fraud Felony	1	0	0	4	0	1	1	0	0	0	0	0	0	0	6
Felony DWI	1	2	0	1	0	0	1	0	2	1	1	0	0	0	8
Violation of Probation	4	2	6	4	2	3	3	6	0	5	8	1	0	0	40
Sex Offense Misdemeanor	0	0	1	0	0	0	0	1	3	0	1	0	0	0	6
Sex offense felony	0	0	0	1	0	0	2	4	0	1	0	0	0	0	8
Violent Felony	0	0	0	0	0	0	0	3	0	0	1	1	0	0	5
AUO/Unregistered	NA	0	3	18	7	14	1	4	9	1	3	0	0	0	60
Violations	NA	0	3	4	17	12	5	2	2	2	0	1	0	0	48
Encon. Offenses	NA	0	0	0	2	0	0	0	0	0	0	0	0	0	2
Total	42	29	38	50	46	64	40	47	32	28	41	9	0	1	424

Resolutions

1. Authorize Chairman to execute contract with Advent for Yates County Traffic Diversion Program

AUTHORIZE CHAIRMAN TO SIGN AGREEMENT WITH ADVENT FS, LLC.

WHEREAS the Yates County Legislature has passed a local law authorizing the District Attorney to Administer the Yates County Traffic Diversion Program and said program requires an educational component be completed by all participants, together with a fee to cover the expenses of the program; and

WHEREAS, the District Attorney wishes to retain the services of **Advent FS, LLC** to provide the educational component and collect the fees from all participants in the Traffic Diversion Program and to enter into a written agreement for those purposes at no cost to the County.

WHEREAS, the County requires that an agreement for the provision of these continuing services be under a written contractual agreement; and

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature is authorized to sign such contract; and it is further

RESOLVED, that the District Attorney and the Treasurer be provided with a copy of this resolution.

YATES CO. PROBATION	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Probationers	249	246	238	244	247	240	236	228	221	218	214	207	201
Investigations monthly	25	24	12	19	12	12	13	29	25	14	0	4	4
investigations year to date	113	137	149	168	180	192	205	29	54	68	68	72	76
Violation of Probation	2	18	2	6	3	3	5	2	4	3	1	0	4
VOP year to date	27	45	47	53	56	59	64	2	6	9	10	10	14
Pre-Trial Release	4	3	7	6	7	5	7	7	7	6	6	8	8
Leandra's Law													
Conditional Discharge	43/17	40/17	42/18	47/18	46/20	45/15	40/13	39/13	42/16	38/14	36/14	35/14	33/12
Probation	29/3	29/4	30/5	30/4	31/4	31/4	29/5	31/5	24/4	23/5	23/5	21/5	20/4
waiver cases	4/0	3/0	3/0	3/0	3/1	3/1	3/1	3/1	4/1	3/1	3/1	3/1	3/1
payment plan cases	4/2	0/0	0/0	1/0	1/0	1/0	1/0	1/0	1/0	1/0	1/0	1/0	1/0

Yates County Probation Department

Quarterly Report Probation Department Alternatives to Incarceration April - June 2020

Pre-trial Release Program

Town of Jerusalem one person released to PTR
Yates County one person released to PTR

Summary: Eight individuals were supervised by the Pre-trial Release program at the end of the quarter. One of those individuals is currently being supervised by Allegany County Probation, one is being supervised by Ontario County Probation and one is currently in State Prison.

Community Service

One person successfully completed their community service obligation this quarter. As of June 30, 2020 there were 24 active community service cases.



Diane Caves
Deputy Director
dcaves@yatescounty.org

Yates County
Office of Emergency Services



Brian C. Winslow
Director OEM/Fire Coordinator
BrianW@yatescounty.org



EMS Coordinator

Public Safety Building ◊ 227 Main Street ◊ Penn Yan, NY 14527 ◊ (315) 536-3000 ◊ Fax: (315)536-5191

July 7, 2020

OEM & FIRE

MEETINGS

- 4 County Mtg.'s (Public Safety, Legislature, Management & County Administrator)
- Safety committee mtg.
- Zoom Lake District mtg.

TRAINING

- NYS Fire field training will resume 7/6/20. Our first priority will be the classes that were already underway. Our Instructors have already met at our office and we are setting up the schedule for the rest of the year.

GENERAL

- Assisted PYPD w/protester planning
- Still having occasional conference calls with Local, State & Federal
- NYSEMA call in regards to ongoing issues
- Participated in Zoom w/County Officials and Bob Duffy
- Notified that we are no longer receiving PPE's from the State. However, we did receive more test kits and more no touch thermometers and cloth masks.
- Received information that the Hazard Mitigation has made it through both the State and FEMA. NYS has it back, making one more correction then it will be sent to us, and then we will send it to each municipality for adoption.
- GIS Zoom call

RESPONSES

- Garage Fire Havens Corners Rd. Benton F.D. w/mutual aid
- Large barn fire w/mental health arrest. Bellona F.D. w/3rd alarm
- Gas main struck Main St.-Dundee F.D.

E.M.S.

GENERAL

- Diane has worked with IT to have 3 computers set up in our office so students can come to our office and test out for CFR

AWARD ELECTRCIAN BID FOR ALTERNATE PSAP

WHEREAS, the Sheriff sought RFP proposals for special electrician needs at the alternate 911 PSAP Communications Shelter at the Sherman Radio Tower location; and

WHEREAS, bids were timely received from Brady Electric Services (\$4,530) and from McMichael Electrical Contractors (\$2,849) that meet specifications;

NOW, THEREFORE, BE IT RESOLVED, to award the bid to McMichael Electrical Contractors; and be it further

RESOLVED, to provide a copy to Yates County Treasurer, and to the Sheriff.

AUTHORIZE TREASURER TO PAY (LEXIS NEXIS) PRIOR TO AUDIT

WHEREAS, the Sheriff's Office county jail operations in order to save costs, have changed from West Law publications to now using the services of Lexis Nexis, New York, NY to address legal law reference material requirements as set forth in the NYS 9 CRR-NY 7031.4 minimum standards for incarcerated inmates legal material; and

WHEREAS, this vendor is requiring payment within ten days of billing, and payment prior to audit will avoid late charges or penalties of loss of the services;

NOW, THEREFORE, BE IT RESOLVED that the County Treasurer is authorized to pay the Lexis Nexis jail legal material invoice, and or voucher upon receipt prior to audit to insure continuity and efficiency of services; and

RESOLVED, that a copy of this resolution be provided the Sheriff and Treasurer.

**AUTHORIZE SHERIFF TO FILL VACANCY
(EMERGENCY SERVICES DISPATCHER)**

WHEREAS, an Emergency Services Dispatcher vacancy was created July 9, 2020 as the result of a resignation; and

WHEREAS, the Sheriff through the vacancy review process has identified the continued need for the Emergency Services Dispatcher position and is requesting that the position be filled; and

WHEREAS, the estimated annual cost to fill the position is \$63,330, which includes fringe benefits;

NOW, THEREFORE, BE IT RESOLVED, that effective July 13, 2020 the Sheriff is hereby approved to fill an Emergency Services Dispatcher position; and be it further

RESOLVED, that copies of this Resolution be given to the Sheriff, Personnel Officer, County Administrator, and County Treasurer

***NOTE: Actual cost for remainder of 2020 as we go from a Step 19 employee to a "start" employee
\$28,794.15 remains in this budget line thru Dec
\$24,171.75 is cost of new start step position for Aug thru Dec
\$4,622.40 IS SAVINGS TO COUNTY FOR 2020 REMAINING BUDGET AFTER REFILL OF THE POSITION AND
OF COURSE A SAVINGS TO THE 2021 BUDGET***

YCSO MONTHLY REPORT TO LEGISLATURE PUBLIC SAFETY COMMITTEE FROM SHERIFF RG SPIKE

CATEGORY	2020					2019							
	JAN	FEB	MAR	APR	MAY	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>Sheriff's Office - CR's - Incidents, etc.</i>													
Accidents/Crashes - car/deer	21	18	18	7	20	26	27	15	14	20	53	62	33
Accidents/Crashes - Prop. Dam.	32	53	26	11	15	24	25	24	30	18	26	20	76
Accidents/Crashes - Injury	14	7	9	4	5	6	6	8	8	9	6	6	10
Accidents/Crashes - Fatal	0	0	1	1	0	0	0	0	1	0	0	0	0
Alarms	13	21	20	6	21	19	17	23	14	27	25	24	10
Animal Related	40	54	77	16	73	93	84	103	61	70	108	81	63
Assist other agency	113	55	36	14	35	28	27	34	52	58	65	44	47
Assault	0	0	0	1	0	2	1	1	1	0	0	1	1
Back Up an Officer	17	10	9	4	13	14	16	20	9	11	8	10	6
Burglary	1	2	1	2	3	2	6	4	4	1	3	3	2
Civil Problem	18	9	12	12	17	8	20	20	18	10	14	16	12
Domestic Violence	16	13	10	15	23	15	23	19	15	21	15	16	17
DWI related	6	1	0	1	1	5	3	7	8	3	2	5	2
Drugs -Poss./Sale	8	5	4	0	1	3	9	9	5	17	8	9	1
Fire Investigation	4	2	4	4	5	4	4	4	4	3	2	8	1
Fraud/Bad Chk/Welfare	15	11	9	7	7	17	26	29	27	25	17	10	11
Harassment / Disordely Conduct	8	22	16	20	24	21	27	25	32	23	26	21	14
Jail Related	116	89	48	10	36	87	93	101	113	96	116	75	93
Juvenile Delinquency	4	2	2	3	1	11	13	8	4	2	1	3	2
Larceny	15	6	20	4	6	11	8	16	6	7	8	7	6
Liquor Laws	0	0	1	0	1	1	2	1	3	1	1	0	1
Murder-Mansl- Neg. Hom.	0	0	0	0	0	0	0	0	0	0	0	0	0
Mentally Ill person	5	6	2	5	10	4	3	7	4	7	5	8	2
Navigation related	0	7	3	5	8	10	37	96	80	13	3	0	0
Order of Protection Related	44	24	34	15	18	28	39	37	46	44	54	53	22
Property Lost/Found	12	9	13	10	22	23	26	28	13	18	14	15	11
Sex Offense	1	1	1	1	1	1	3	2	1	3	2	1	2
Suspicious Incident	17	11	17	18	8	16	14	17	22	28	12	17	14
Trespassing	5	2	2	7	10	7	7	8	5	8	8	7	4
Vehicle and Traffic related	42	60	34	22	64	62	66	86	72	64	54	56	42
Vehicle Unauth Use-Theft	0	0	0	0	1	1	0	2	2	0	0	0	0
Weapons Offense or related	0	2	1	0	0	4	3	1	6	6	0	2	4
Other	591	677	458	308	402	647	717	827	768	850	748	698	598
Total:	1,178	1,179	889	533	851	1,200	1,352	1,526	1,448	1,400	1,404	1,278	1,107
	2020					2019							

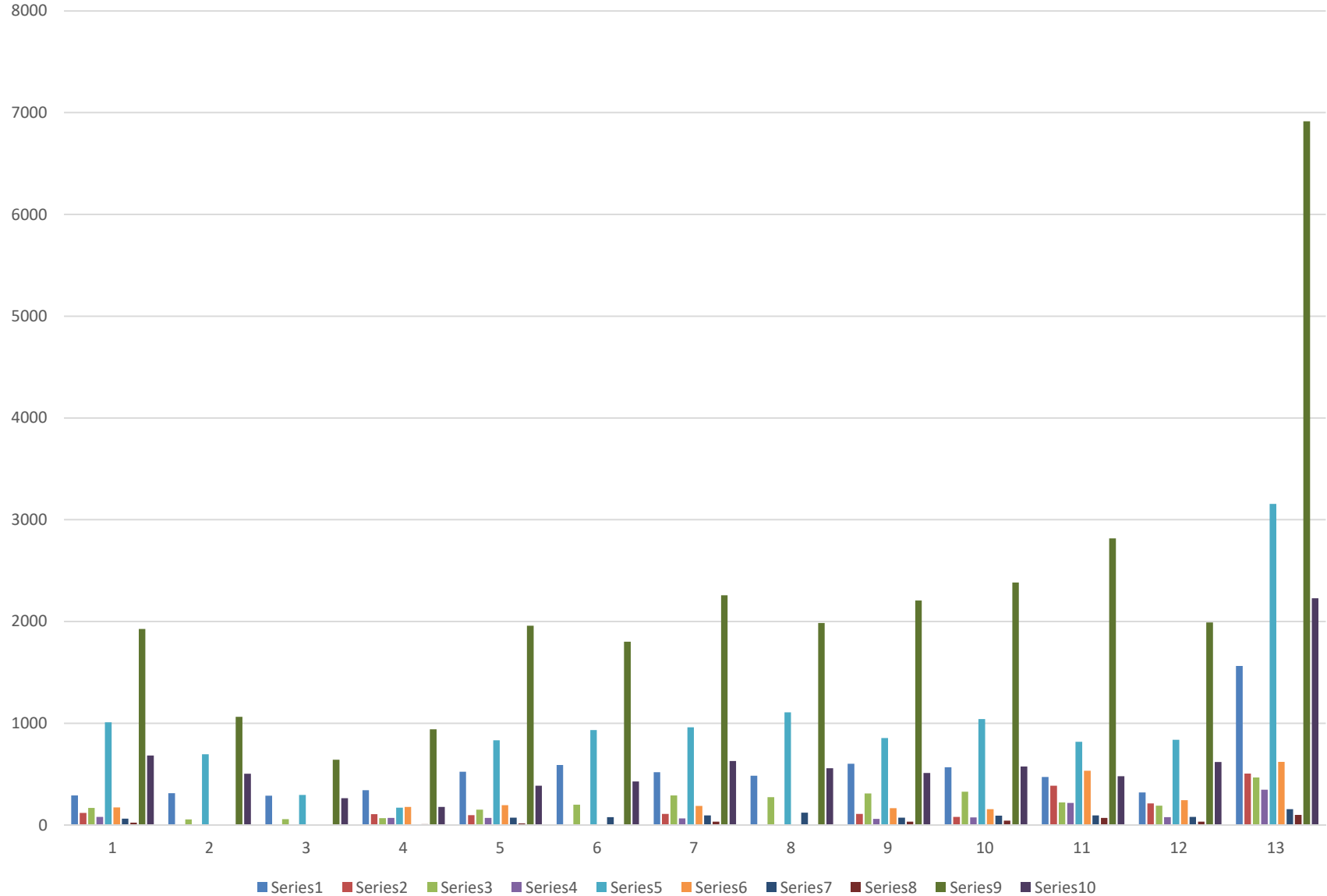
<u>CATEGORY</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>MAY</u>	<u>JUN</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<i>Sheriff's Office ARRESTS, ETC</i>													
Criminal arrests	29	16	7	5	16	38	36	40	33	43	38	35	14
Number of charges	48	22	12	10	28	50	52	70	59	64	67	61	24
Vehicle & Traffic UTT's	98	96	48	10	21	80	99	88	94	83	71	62	107
Traffic Stop/Warning etc.	322	380	164	11	91	311	347	350	346	379	353	406	315
Navigation related AT's	0	0	0	0	1	1	4	38	19	3	0	0	0
DWI related arrests	6	0	0	1	1	5	3	8	7	4	2	5	2
<i>Sheriff's Office RECORDS DIVISION</i>													
Sex Offenders in county	85	85	87	87	86	81	81	81	84	85	87	90	90
Pistol permits processed	21	22	25	0	1	17	14	10	12	16	14	15	17
FOIL requests	85	59	58	42	45	70	72	111	92	104	84	73	83
FOILS for a county agency	23	38	32	20	32	36	27	33	38	34	35	46	40
Fees Collected	\$58	\$111	\$64	\$35	\$41	\$20	\$6	\$71	\$15	\$44	\$8	\$23	\$29
Miles traveled by agency vehicles	36,354	34,838	34,381	33,166	32,784	39,704	48,004	49,571	41,558	36,107	39,197	35,290	39,435
<i>Sheriff's Office CIVIL DIVISION</i>													
Total legal papers served	84	49	61	20	14	69	41	68	82	73	72	82	81
Family Court Summons	35	15	13	13	10	18	7	15	26	17	14	19	18
Evictions	4	0	2	0	0	4	3	0	3	0	3	3	3
Monies Collected	\$24,603	\$47,511	\$36,154	\$21,461	\$21,716	\$28,372	\$30,209	\$53,144	\$58,994	\$37,209	\$39,253	\$33,624	\$32,973
<i>Sheriff's Office COURT SECURITY DIVISION</i>													
Visitors to Courthouse	2,170	2,054	1,166	19	86	2,378	1,982	2,096	2,066	1,811	2,274	1,561	1,984
Xrays conducted	1,185	1,249	657	34	73	1,354	1,134	1,205	1,125	970	1,283	888	1,088
Contraband held	176	156	93	0	0	247	168	194	180	170	179	151	150
Reportable Incidents	3	2	3	1	1	11	5	2	5	5	3	3	7
Calls to the COB	0	0	1	0	1	2	2	0	2	2	1	1	2
Court cases assigned	201	193	118	0	0	246	198	183	220	181	191	178	174
Grand Jury appearances	3	9	3	0	0	6	7	7	3	3	7	0	5
<i>Sheriff's Office ANIMAL CONTROL DIVISION</i>													
Complaints investigated	24	33	51	30	51	64	49	76	41	30	87	51	35
Animal bite cases	2	3	0	7	5	3	7	7	2	1	5	4	1
Dog's impounded	12	4	4	5	11	17	12	12	5	13	12	11	9
Dog's redeemed by owner	7	3	2	3	8	14	9	7	5	4	3	4	2
Complaints on other animals (not dogs)	2	11	15	7	8	15	20	20	9	19	11	6	4
Dog's transferred to HSYC for adoption	4	4	1	0	4	5	2	2	4	6	9	7	7
Miles driven	3,613	3,576	3,294	3,340	3,973	3,897	3,906	4,379	3,745	3,774	3,978	3,636	3,620
Fees Collected	\$193	\$28	\$0	\$78	\$181	\$554	\$340	\$213	\$221	\$118	\$78	\$192	\$25
<u>CATEGORY</u>	2020					2019							
<i>Sheriff's Office COUNTY JAIL DIVISION</i>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>MAY</u>	<u>JUNE</u>	<u>JUL</u>	<u>AUG</u>	<u>SEP</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>

Male prisoners admitted	19	5	4	5	5	24	23	25	20	21	28	17	19
Female prisoners admitted	7	4	2	1	0	4	7	4	4	3	3	4	7
Average daily population	48	45	36	31	30	41	44	47	46	42	45	51	48
Highest population any day	55	52	45	35	40	50	54	58	54	49	53	56	55
Central Arraignment Court appearances (YCPSB)	19	7	5	7	11	15	18	16	18	17	23	17	18
Inmates transferred to Psych Ctrs	0	0	0	0	0	1	1	1	1	1	1	0	0
Inmates boarded out	0	0	0	0	0	0	0	0	0	0	0	0	0
Inmate examinations/case mgmt by jail nurse	106	83	88	90	102	114	113	136	111	102	90	120	106
Meals served	4,458	3,942	3,274	2,718	2,731	3,797	3,924	4,333	4,233	3,703	4,164	4,580	4,458
Transports local, etc.	55	62	29	0	15	49	53	65	64	61	66	39	43
Transport to federal court	13	9	6	0	2	12	9	7	9	6	10	6	17
Jail visitors for inmates	477	438	154	18	15	406	424	431	454	440	422	407	477
Jail incident reports	19	20	12	5	10	7	9	13	23	18	11	8	9
Jail Miscellaneous/DNA	13	15	7	5	19	23	9	11	12	11	12	11	8
SWEAP inmates	5	5	3	0	0	5	11	12	7	4	4	3	5
SWEAP man-hours	150	248	73	0	0	122	239	311	218	180	135	112	150
Worksites involved	8	8	1	0	0	7	12	5	10	11	13	5	8
<i>Sheriff's Office 911 DISPATCH DIVISION</i>													
YCSO	1,178	1,179	889	533	851	1,200	1,352	1,526	1,448	1,400	1,404	1,278	1,107
PYPD	406	399	278	167	339	394	390	432	499	441	452	373	434
NYSP	108	156	79	59	102	189	197	180	148	148	145	131	99
Encon	3	2	11	8	11	10	9	7	9	7	3	6	11
<i>Law Enforcement Total:</i>	1,695	1,736	1,257	767	1,303	1,793	1,948	2,145	2,104	1,996	2,004	1,788	1,651
EMS Illness calls	198	138	142	134	143	177	160	216	140	193	228	135	153
EMS Injury calls	105	79	68	79	70	99	71	108	124	115	87	94	65
EMS Mutual Aid	16	20	17	11	14	17	16	30	40	32	27	16	22
EMS Other	59	50	77	50	44	87	132	150	88	68	42	65	135
<i>EMS Total:</i>	378	287	304	274	271	380	379	404	392	408	384	310	375
FD EMS/First Responder related	65	48	51	50	56	49	76	79	71	43	76	62	59
Fire alarms	18	17	28	17	17	13	19	30	41	33	28	12	18
Structure fires	14	6	4	10	8	5	12	5	13	2	7	10	1
Mutal Aid calls	25	16	8	12	8	7	8	9	19	3	9	7	2
Other	53	28	54	30	49	75	29	66	66	70	32	16	64
<i>Fire Department Total:</i>	175	115	145	119	138	149	144	189	210	151	152	107	144
<i>TOTAL LE/EMS/FD CFS THRU E911:</i>	2,248	2,138	1,706	1,160	1,712	2,322	2,471	2,738	2,706	2,555	2,540	2,205	2,170

Chart Title



Chart Title



YCSO Appropriations 2020

		20-Jan	20-Feb	20-Mar	20-Apr	20-May	19-May	19-Jun	19-Jul	19-Aug	19-Sep	19-Oct	19-Nov	19-Dec	2020 Totals
Boarding:															
USM		\$44,080.00	\$34,960.00	\$32,585.00	\$31,350.00	\$33,250.00	\$26,180.00	\$29,495.00	\$26,690.00	\$28,560.00	\$24,905.00	\$28,215.00	\$28,595.00	\$36,765.00	\$176,225.00
NYS DOCCS															\$0.00
Ontario															\$0.00
Schuyler															\$0.00
Oswego															\$0.00
Monroe															\$0.00
Seneca															\$0.00
Genesee							\$2,465.00	\$8,075.00	\$10,625.00	\$1,275.00					\$0.00
TOTAL BOARDING		\$44,080.00	\$34,960.00	\$32,585.00	\$31,350.00	\$33,250.00	\$28,645.00	\$37,570.00	\$37,315.00	\$29,835.00	\$24,905.00	\$28,215.00	\$28,595.00	\$36,765.00	\$176,225.00
Transportation/Other:															
State Ready		\$56.84	\$108.11	\$52.90			\$84.10	\$53.36		\$53.36		\$55.10	\$56.84	\$109.04	\$217.85
Transport	Other														\$0.00
Contract Inmate															\$0.00
Parole Violators															\$0.00
Transport:	USM	\$2,935.93	\$1,768.05	\$1,152.83		\$176.46	\$1,946.88	\$2,459.66	\$2,162.48	\$2,463.78	\$2,118.12	\$3,283.68	\$2,164.86	\$4,459.02	\$6,033.27
Lockup PYPD															\$0.00
FLACRA															\$0.00
TOTAL		\$2,992.77	\$1,876.16	\$1,205.73	\$0.00	\$176.46	\$2,030.98	\$2,513.02	\$2,162.48	\$2,517.14	\$2,118.12	\$3,338.78	\$2,221.70	\$4,568.06	\$6,251.12
SCAAP															\$0.00
Miscellaneous															
TOTAL		\$ -	\$ -												\$0.00
TOTAL ALL		\$47,072.77	\$36,836.16	\$33,790.73	\$31,350.00	\$33,426.46	\$30,675.98	\$40,083.02	\$39,477.48	\$32,352.14	\$27,023.12	\$31,553.78	\$30,816.70	\$41,333.06	\$182,476.12
															\$ 325,000.00
															-\$142,523.88
Inmate Tablets					\$564.13										\$564.13
Inmate Telephone		\$2,840.04	\$2,863.27	\$2,717.69	\$3,586.86		\$3,147.15	\$3,676.04	\$3,369.47	\$ 3,466.84	\$ 2,420.61	\$2,602.96	\$2,567.51	\$3,110.47	\$12,007.86
OT ACTUALS															
LE O/T HOURS		333	290	312	287	342	523	591	520	484	603	568	472	320	1,564
LE HOL. O/T HRS		281	120	0	0	106	98	0	110	0	108	79	387	211	507
DISPATCH O/T HOURS		120	167	55	58	66	151	200	291	273	311	327	223	190	466
DISPATCH HOL. O/T HRS		196	80	0	0	70	70	0	64	0	60	75	218	76	346
CO FT O/T HOURS		983	1009	696	297	170	834	934	960	1108	854	1042	818	839	3,155
CO FT HOL. O/T HRS		270	174	0	0	179	194	0	188	0	166	156	534	244	623
CO P/T O/T HOURS		92	63	0	0	0	74	77	94	121	73	93	95	80	155
CO P/T HOL. O/T HRS		67	24	0	0	8	16	0	32	0	32	44	70	32	99
TOTAL O/T HOURS		2343	1928	1063	642	941	1959	1801	2259	1986	2206	2383	2817	1991	6,915
CO P/T REG HOURS		600	684	503	264	179	387	427	630	558	512	576	478	620	2,229
Boarded Out \$:															
Wayne															\$0.00
NYSOMH							\$20,718.70	\$20,050.35	\$20,718.70	\$20,718.70	\$20,050.35				\$0.00
Ontario															\$0.00
Monroe															\$0.00
Schuyler															\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,718.70	\$20,050.35	\$20,718.70	\$20,718.70	\$20,050.35	\$0.00	\$0.00	\$0.00	\$0.00

	JAN	FEB	MAR	APR	TOTAL
CO Total REG HOURS	8088	7375	7299	7142	29904.00
TEMP FT CO REG HRS	285	296	385	411	1377.00
CO Total O/THOURS	1,177	1,096	914	858	4045.00
TEMP FT CO OT HRS	24	19	60	75	178.00
CO P/T REG HOURS	210	100	279	246	835.00
CO P/T O/T HOURS	32	20	60		112.00



ancelled.



Yates County: Project Status Report

Summary													
Item #	Committee	Department	Item	Status	Importance	Responsible	Consulted	Description	Due Date	Closed Date	Updates (include date)	Outcome	Associated Outcome Docs
2	Finance	Planning	Manage ReConnect Grant	In Progress	High	Dan Long	Committee					Committee formed. Hired Hunt to apply for grant, working with Corning Inc. on feasibility study. Received \$10.3M Grant!!!	
26	Finance	Planning	Oversight of county-wide water infrastructure study	In Progress	Medium	Dan Long	Leslie	Working w/ Municipal Solutions & Clark	12/31/20		Waiting for contracts. Kick-off mtg. 5/2 NYS submitted contracts.		
27	Finance	Planning	Oversight of airport sewer project.	In Progress	Medium	Dan Long	Doug				Res. 211-19 YC/Milo Agreement.		
30	Finance	Planning	Update Comprehensive Plan	In Progress	Medium	Dan Long	Planning Committee			11/30/20	Monthly mtgs.		
1	Gov't. Ops.	IT	Plan for use of twelve unused strands.	In Progress	High	Tim Groth	Committee			12/31/20	Mtg. 3/7, Committee Formed, 4/12 mtg. Dresden splice completed, Frontier cutting over 10/28		
19	Public Safety	Probation	Implement transition plan for "Raise the Age".	In Progress	Medium	Sharon	Nonie	LDC formed.				Bath site chosen.	
4	Public Works	B & G	Determine whether YC qualifies as a Clean Energy Community.	In Progress	Medium	Joe	Nonie	4 of 10 items qualify	9/30/19			Waiting on NYSEERDA's input	
24	Public Works	B & G	Review Safety Audit recommendations	In Progress	Medium	Joe	Nonie			12/31/20			
CLOSED:													
6	Gov't. Ops.	Legislature	Plan budget orientation session for new legislators.	Closed	Low	Nonie			1/31/20	1/7/20		Distributed 2020 budgets. Trained Dick Harper.	
21	Public Safety	Sheriff	Complete needs assessment for Communications.	Closed	High	Dan Long	Ron		11/26/19	1/31/20	Scope mtg. 5/16, Present to PS & Finance in June, RFP due 7/14, vendor responded	Received assessment	
22	Public Safety	Sheriff	Research potential sites for Italy Hill Tower.	Closed	Medium	Dan Long	Ron	waiting on MidState report	1/31/20			Lease thru 11/2022. Emerson Rd Needs assessment completed.	
11	Gov't. Ops.	Personnel	Update Administrative Manual.	Closed	High	Kerry	Committee		12/9/19	5/11/20		Mtg. 6/14, 8/22, waiting on attorney review, adopted	
18	Human Services	Indigent Legal Services	Evaluate office	Closed	Medium	Ed Bronson	Nonie		9/30/19	5/11/20		Staff office using 5 year ILS grant, hired new employees	
32	Public Works	B & G	Investigate feasibility of solar panels at Torrey landfill	Closed	Medium	Joe	Nonie		11/30/19	5/19/20		RIPs sent by 8/30, signed contract w/ BQ Energy	
36	Finance	Planning	Manage Septic Replacem. Grant	Closed	Medium	Dan Long	Legislature		5/1/20	6/30/20		Applications rcvd. For final \$102K	Last disbursement vouchered
37	Finance	Planning	Public Safety Building Needs Assessment	Closed	Critical	Dan Long	Ron		7/1/20			RIP needed	Proposals received