

HUMAN SERVICES COMMITTEE AGENDA

Location: Yates County Legislative Chambers

Date: October 5, 2020 at 3:00pm

NOTE:

- Maximum attendance at any meeting is limited to 50 persons.
- Considering 14 Legislators, the Clerk of the Legislature and the County Administrator, Public attendance will therefore be limited to 34 persons
- If it is desired to address the committee (or Legislature) it would be appreciated that the Clerk of the Legislature be contacted to assure that there will be capacity in the room. (Phone 315-536-5150 or email chayas@yatescounty.org)
- Wear a mask when not seated.
- Wear a mask if not able to maintain 6 feet from adjacent persons (i.e – social distance)
- Attendance can also be by ZOOM; the login information is below

Join from a PC, Mac, iPad, iPhone or Android device:

Please click this URL to join.

<https://us02web.zoom.us/j/89776284711?pwd=YjZpUVZnSGxjSUNsRUxHOEJ4MjBuZz09>

Webinar ID: 897 7628 4711

Passcode: 941406

Or join by phone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 558 8656 or +1 312 626 6799

Committee members present: Leslie Church, Ed Bronson, Terry Button, Carlie Chilson, Dick Harper, Bonnie Percy

Leslie and Bonnie will do the audit this month

Approve minutes of the September meeting.

Public Comment

VETERANS: Philip Rouin

- Veteran Service Projects
- Personnel updates
- Statistical report
- Upcoming Veteran related events
- Claims settled
- Resolution to Appoint Yates County Veterans' Service Director As The Veteran Indigent Burial Designee For Yates County
- Door locks
- Budget summary

OFFICE FOR THE AGING: Zachary Housworth

- Program updates
- Resolution commemorating the 55th anniversary of ProAction (Paddock)

PUBLIC DEFENDER: Steve Hampsey

- Statistics
- Grant update
- Resolution Authorizing Chairman To Execute Statewide Expansion Of Hurrell-Harring Grant And Any Contract Extensions Relating To Statewide Expansion Of Hurrell-Harring Grant
- Budget summary

ASSIGNED COUNCIL: Diane Lovejoy

- Statistics
- Budget summary

SOCIAL SERVICES: Amy Miller

Resolutions:

- Medicaid Funding
- Long Term Care
- Budget summary
- Personnel
- Evictions
- Child Support Collection and Enforcement
- FFS funding
- Unemployment
- Youth Bureau

PUBLIC HEALTH: Deb Minor

LICENSED HOME CARE SERVICES AGENCY

- PAC meeting held Aug 19, 2020

PUBLIC HEALTH /PREVENTION PROGRAMS:

- ACCREDITATION - Announcement

COMMUNITY HEALTH ASSESSMENT/CHIP

- Bound copy available

COMMUNICABLE DISEASE

- Rabies Clinics Sept 30th 7-8 pm Dundee Village Barns
- Nov 7th 9-10 am Benton Fire House

COVID-19 Update

- Immunization Report and Flu clinics

EMERGENCY PREPAREDNESS AND RESPONSE

- Full scale exercise planning

ENVIRONMENTAL HEALTH

- Lead Poisoning Prevention Program report
- RESOLUTION National Lead Poisoning Prevention week

SPECIAL CHILDREN'S SERVICES

- RESOLUTION: To Authorize Amendment Of Contract C Vollmer
- RESOLUTION: Authorize Amendments To Contracts

BUDGET

- 2021 Requested budget summaries

COMMUNITY SERVICES:

- Actions Items:
- SAFE Act: 2 Reports received & investigated, 0 reported to DCJS
- Fiscal: 2021 budget summary

- AOT: Current cases: 0 Investigations: 0
- Program update

COUNTY ADMINISTRATOR: Nonie Flynn

EXECUTIVE SESSION . If needed

Human Services Committee Meeting
October 5th, 2020
Veterans' Service Agency (VSA)

Resolution:

- Appoint Yates County Veterans' Services Director as the Veteran Indigent Burial designee for Yates County (see details on attached resolution).

I. Veterans' Service Projects:

- Add power door operators to the doors in VSA (estimate from Yates County Building & Grounds attached).

II. 2021 Budget Summary: (see attached)

- No anticipated revenues for Veterans Services, unless change in state finances.
- Small aggregate increase in personal services and benefits.
- The Requested 2021 Budget represents an overall increase of \$7,160.00 compared to the 2020 Adopted Budget.

III. Personnel Updates:

- VSA staff completed the following training:
 - National Veterans Legal Services – Combat-Related Special Compensation (September 16th).
 - New York State Division of Veterans' Services - VA Family Caregiver Program (September 24th)

IV. Veteran Services Update:

- **Contact Report:** Our Monthly Contact Report for September shows **328** services were provided (see our attached spreadsheet). Veteran clients and family members continue meeting with a VSO, advance appointments recommended but no longer mandatory (required spacing is maintained).
- **Transportation:** VSA staff and volunteers, wearing protective masks and using County vehicles, transported **20** Veterans to medical appointments.

V. Summary of Statistical Data: (see attached spreadsheet).

VI. Upcoming Veteran-Related Training, Meetings, and Community Events:

- **Finger Lakes Veterans Advocacy Council meeting**
Date: Wednesday – October 7th, 10:30 a.m.
Location: via Microsoft Teams platform
- **New York State County Veteran Service Officer Association's Leadership Team meeting**
Date: Thursday – October 8th, 10:00 a.m.
Location: via teleconference
- **County Veteran Service Officer & Albany VAMC Leadership Team meeting**
Date: Thursday – October 15th, 11:00 a.m.
Location: via Microsoft Team platform

- **Yates County Crisis Intervention Team – Working Group meeting**
Date: Friday – October 16th, 11:00 a.m.
Location: via Zoom platform
- **County Veteran Service Officer & Veteran Benefits Administration meeting**
Date: Tuesday – October 20th, 1:00 p.m.
Location: via teleconference
- **VA Mental Health Summit – Webinar**
Date: Wednesday – October 21st, 12:00 noon – 4:00 p.m.
Location: via Microsoft Team platform

VII. Claims Settled & Disbursements to our Veterans/Surviving Dependents:

Monthly total compensation for VA claims settled this month: \$17,333.14
Total monthly compensation and disbursements year-to-date: \$805,662.29

**APPOINTING YATES COUNTY VETERANS' SERVICES DIRECTOR AS THE VETERAN
INDIGENT BURIAL DESIGNEE FOR YATES COUNTY**

WHEREAS, the Yates County Legislature is required to appoint an appropriate designee to arrange and/or pay for indigent burials and headstones relative to Veterans pursuant to New York State General Municipal Law Section 148; and

WHEREAS, said designee shall also be responsible for compiling an annual report to the Yates County Legislature that encompasses the mandates of General Municipal Law Section 148(3);

NOW, THERFORE, BE IT RESOLVED, that the Yates County Legislature hereby appoints the Yates County Veterans' Services Director as the Veteran indigent burial designee for Yates County; and be it further

RESOLVED, that copies of this resolution be given to the Veteran's Services Director and the County Treasurer.

YATES COUNTY BUILDINGS & GROUNDS

413 Liberty Street
Penn Yan, NY 14527

****ESTIMATE****

9-21-20

Scope of Work: Add power door operator(s) to door(s) in Veterans Services.

All materials included.

Ditec Entre Matic door operator	\$2500.00
Miscellaneous materials	\$100.00
Electric door latch	\$200.00

Labor

32 hours of B&G labor (no charge back)	\$0.00
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Total cost per door opening:	<hr/> \$2800.00
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If you want to do more than one door just multiply the total by the number of doors you are planning to add power operators to.

REQUESTED BUDGET SUMMARY:

A6510 Veterans’ Services Agency

The Requested 2021 Budget represents an overall increase of \$7,160.00 compared to the 2020 Adopted Budget.

- The ongoing budget challenges faced by New York State impacts revenues for Veterans Services (in both FY20 and likely again in FY21).

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$10,000.00	-\$8,000.00	-\$2,000.00	-20.0%
Total .51 Personal Services	\$93,028.00	\$97,768.00	\$4,740.00	5.1% ¹
Total .52 Equipment	\$300.00	\$300.00	\$00.00	****
Total .54 Contractual	\$18,177.00	\$18,177.00	\$00.00	****
Total .58 EE Benefits	\$19,045.00	\$19,765.00	\$720.00	3.8%
Total Cost	\$120,550.00	\$127,710.00	\$7,160.00	5.9%
Total Staff	2 FT	2 FT		

Notes:

Revenues: Collectively the County Veterans Service Officer Association has advocated for an annual distribution to each county of at least \$10,000 (population dependent). Unfunded thus far.

Personal Services (1): This includes a 2.0% increase for Director and a 3.9% increase for Veterans Service Officer (as communicated from union for FY21). Overall increase is 5.1% relative to 2020 Revised Budget.

Equipment: For purchase of ergonomic chair for Veteran Service Officer (Ahearn).

Contractual: No increase requested in order to remain within budget parameters and in recognition of likelihood of continuation of unfunded New York State “Aid to Localities”.

Benefits: Increase calculated as a mandated percentage for FICA/Med and to cover insurance.

VETERANS SERVICE AGENCY - SERVICES PROVIDED TO VETERANS AND THEIR FAMILIES - SEPTEMBER 2020

	Type of Service	Jan 2020	Feb 2020	March 2020	April 2020	May 2020	June 2020	July 2020	Aug 2020	Sept 2020	Sept 2019	Oct 2019	Nov 2019	Dec 2019
F E D E R A L	Disability Compensation	94	58	52	71	66	118	90	66	68	80	103	82	86
	Pension	31	21	25	11	24	19	19	35	33	13	25	36	31
	Healthcare	18	24	21	26	16	9	16	10	26	8	42	41	21
	Education			1	1	1			1	4	1		2	3
	Insurance	4			1	2			1	4	0			
	Home Loan	1			5	2	1	2	2	2	0			
	Burial	25	8	4	12	10	14	24	20	25	29	17	24	13
	Medals	5	3	4		5	6	9	6	8	1	3	6	2
	Military Records	19	7	7	4		6	6	11	11	7	9	7	12
	Other ₄	71	44	109	386	44	164	15	74	101	2	2	6	7
S T A T E	Gold Star Parents													
	Blind Annuity						1							
	Supp Burial									4	3	1		
	Education										2			
	Home Loan	3									2	1	1	
	Parks Passes											1	1	
	Hunting & Fishing Passes						1							
	Employment									4	1			
	State Veterans Home		1		2	1	1	1						
	State Medals							20	6		1			
	Other	2				1	2	6		1	1		1	1
L O C A L	Transportation Coord.	26	20	10	4	9	21	6	7	15	25	18	20	17
	Property Tax	3	12		2		2	5	4	6	6	6	5	
	Other ₂	10	57	69	4	39	21	20	16	16	8	74	76	20
Totals: ₃		312	275	302	532	220	406	225	253	328	190	302	308	213
Actual Transports		29	20	15	3	8	13	18	13	20	20	15	17	22
Initial Veteran Contacts ¹		2	8	1	1	1	1	0	4	4	5	7	3	3

Note: ¹ - Initial veteran contacts - first time veteran has been to office - not necessarily a new veteran

Notes: 2 & 3 - Outreach with Veterans who are home-bound, self-isolated, in nursing homes/assisted living centers & a community presentation

Note: 4 - Veteran database system clean-up project

**Yates County Human Services Committee Meeting
Pro Action Yates Report
October 2020**

Action Items:

Program Updates:

1. Open Enrollment:

HIICAP (Health Insurance Information, Counseling and Assistance Program) is prepared for Medicare Open Enrollment which starts October 15th and runs until December 7th.

Any questions about this program should be directed to Ashley Tillman at 315-536-5515 x 4418

2. Wellness Classes:

While our Bone Builders classes have to remain on hold due to COVID-19 we are able to move forward with: Walk with Ease October 5 - November 12, Chronic Pain Self-Management Program October 5 - November 9, and Chronic Disease Self-Management Program November 16 - December 14.

To sign up or ask questions about any of these 3 classes please contact Pam Swarhout at 315-536-5515 x 4421.

3. Food Distributions:

We had 2 food distributions in September.

On 9/17, 130 families participated in our drive through pantry in Dundee. A bulk pick up for an additional 85 Mennonite families and delivery of 35 sets of food boxes for the Yates ARC also occurred with the remaining 50 sets of boxes being picked up by the Hope Center for later distribution.

Our distribution on 9/24 in Penn Yan had 213 families that participated in the drive through pantry. Additional food packages were picked up for 10 Head Start families and 8 Children and Family Resources families.

2 Distributions will happen in October: 10/22 from 11-1 in Dundee and 10/29 from 2-4 in Penn Yan. Anyone can call Yates DSS or Yates OFA to register or they can register online.

4. EISEP:

Comfort Keepers is providing 291 hours of personal care level 1 service monthly to 22 customers. This averages out to about 3 hours per week for each customer.

Home Care Plus raised our rate by \$4.10 per hour starting 10/1. This is one of the downsides of not having additional agencies in the area that are willing to provide the services. Currently they provide 88 hours of personal care level 2 service to 8 customers. This averages out to about 2.5 hours per week for each customer.

9 Customers are using consumer directed care for 623 hours a month. This averages out to about 16 hours per week for each customer. Consumer directed care is where they identify an aide (usually a friend or family member) and are required to keep timesheets themselves and pay the Center for Disability Rights directly with any cost share. This costs about 40% less per hour than personal care level 2.

Currently there are 3 people on the waiting list for PCI and 2 for PCII as neither agency serving the county can take any additional customers at this point.

5. Senior Nutrition:

Our program continues to serve about 83 seniors daily with dietitian designed home delivered meals that represent 1/3 the daily recommended intake of calories and several vitamins and minerals for seniors. Nutrition Education information continues to be delivered 1x monthly along with their meals.

6. Farmer's Market Coupons:

We distributed over 416 packets this summer to be spent at local farmer's markets.

7. Special Event Dinners:

We are planning to do both of our traditional fall special event dinners as drive through, pick up events like we did with our summer picnic. This means that they may be switched to lunches. Pam Swarthout as well as our Nutrition staff are working out menus and logistics and I will report a set plan for thanksgiving on the first week of November.

Other:

1. Fiscal and Contract Update:

The Annual Update process (formally the AIP) will be changing this year. We do not know what it will look like but we are told that NYSOFA is "streamlining the process".

COMMEMORATING THE 55th ANNIVERSARY OF PRO ACTION OF STEUBEN AND YATES, INC. CELEBRATED ON SEPTEMBER 14, 2020

WHEREAS, the Yates County Legislature recognizes that the quality and character of life in our communities are reflective of the concerned and dedicated efforts of those organizations and individuals devoted to the welfare of the community and its citizenry; and

WHEREAS, in 1964, President Lyndon B. Johnson and the United States Congress enacted into law the Economic Opportunity Act (EOA) and the war on poverty was declared; and

WHEREAS, the Act established the Office of Economic Opportunity, which was part of the executive branch of government and reported directly to the President; within the next two years, more than 1,600 community action programs opened throughout the nation; and

WHEREAS, the first planning meeting for what is now known as Pro Action met on April 12, 1965; one year later a proposal was developed and a Board of Directors was created; during this time, the Agency was referred to as the Economic Opportunity Program of Steuben County; and

WHEREAS, the Yates County Legislature designated Steuben-Yates County EOP as the Community Action Agency for Yates County on February 14, 1983 and became the sponsor for Yates Office for the Aging; and

WHEREAS, newly incorporated as Pro Action of Steuben and Yates, Inc. in 1993, this vital organization continues to work diligently each year to promote school readiness among young children, improve access to affordable, quality childcare, assist low-income people to gain jobs or improve their employment situations, reduce the burden of high energy/fuel costs, and help seniors remain healthy and independent; and

WHEREAS, the 55th Anniversary of Pro Action of Steuben and Yates, Inc. occurred on Thursday, September 14, 2020; and

WHEREAS, after 55 years of steadfast and unwavering service, Pro Action remains true to its mission by working to build a community of resilient individuals and families who can meet their basic needs, overcome adversity, and prosper; and

WHEREAS, the success of Pro Action is in direct correlation to the efforts of its staff, directors, and administrators whose involvement is, and always has been, characterized by an impressive commitment, an unbridled enthusiasm, and an uncompromising standard of excellence in all endeavors on behalf of the organization and the communities it serves;

NOW, THEREFORE, BE IT RESOLVED, that this Legislature commemorates the 55th Anniversary of Pro Action of Steuben and Yates, Inc. celebrated on September 14, 2020; and be it further

RESOLVED, that a copy of this resolution be forwarded to Laura Rossman, CEO, Pro Action of Steuben and Yates, Inc.

Public Defender

Report for Month of September, 2020

Court		Type		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date		
Criminal	Trial Level	Felony	Violent	1			1	4	2	1	0	2				11		
			Non-Violent	4	2	3	2	5	5	3	4	1				29		
		Misdemeanor/Violation		26	13	17	4	19	20	24	21	8					152	
	Appeal	Felony	Violent	Verdicts														
				Guilty Pleas														
				Other														
			Non-Violent	Verdicts														
				Guilty Pleas														
				Other														
		Misdemeanor	Verdicts															
			Guilty Pleas															
			Other															
	Other	Violation of Probation		1	2						1	1	2				7	
		Parole Hearings		2	1												3	
		Conflict Cases (Note 1)		6		2						2		3			13	
		Drug Court (Note 1)		1													1	
		Other		0	1	1								1			3	
	Monthly Totals			34	19	21	7	28	27	29	26	14	0	0	0	0	205	
	Cases Closed/Vouchered			17		13	2	1	1	4	6	27					71	
	Case Load Change			17	19	8	5	27	26	25	20	-13	0	0	0	0	134	
Family	Trial Level		11	5	10	8	6	18	11	17	14					100		
	Appeal		0													0		
	Conflict Cases (Note1)		3		1	1		1			1					7		
	Monthly Totals		11	5	10	8	6	18	11	17	14	0	0	0	0	100		
	Cases Closed/Vouchered		5	4		2	1	6								18		
	Case Load Change		166	1	10	6	5	12	11	17	14	0	0	0	0	82		
Ongoing	Total Active Cases		183	203	221	232	264	302	338	375	376	376	376	376	376			

Notes: 1. Not included in totals.

*Note: I ran a separate report for "closed" cases in September. Previously, I was counting cases opened/closed in September only. Sue Jacobson 10/1/20

General Non-Competitive Distributions

Grant	Grant Term	Amount	Claimed	Balance Remaining
Dist. #1	June 1, 2011 - May 31, 2015	\$7,134.00	\$1,155.19	\$19,994.63
Dist. #2	June 1, 2012 - May 31, 2015	\$48,684.00	\$19,994.63	\$28,689.37
Dist. #3	June 1, 2013 - May 31, 2016	\$48,684.00		
Dist. #4	January 1, 2014 - December 31, 2016	\$48,684.00		
Dist. #5	January 1, 2015 - December 31, 2017	\$97,368.00		
Dist. #6	January 1, 2016 - December 31, 2018	\$48,684.00		
Dist. #7	January 1, 2017 - December 31, 2019	\$48,684.00	\$10,750.00	\$37,934.00
Dist. #8	January 1, 2018 - December 31, 2020	\$97,368.00	\$32,456.00	\$64,912.00
Dist. #9	January 1, 2019 - December 31, 2021	\$48,684.00		
Dist. #10	January 1, 2020 - December 31, 2022	\$48,684.00		
Statewide (H-H)	April 1, 2018 - March 31, 2023	\$1,736,169.00	\$0.00	\$1,736,169.00

Grant closed. Unspent Funds \$5,978.81.

Extended to 5/31/2018.

YC does not have expenditures to apply for these time periods (Distributions #1 - #6)

Proposal Submitted on 9/18/2019; PW reached out to them w/ questions; they will likely submit a revised proposal

Proposal not submitted yet.

Proposal not submitted yet.

Proposal submitted on 2/20/19 but better suited for Dist. #5.

County may submit a 12-month request for extension to 12/31/2020

Claim for \$12,125 was paid to us by ILS on 9/4/2020

Claim for \$32,456 was paid to us by ILS on 9/4/2020. RE: email received 9/29: We do not need to file for an extension because the remaining funds will be claimed within the timeframe of the existing contract.

Proposal Approved and contract sent to us/Mailed signed contracts to Jenn Colvin 7/28

Proposal Approved and contract sent to us/Mailed signed contracts to Jenn Colvin 7/28

P.D.: Claim for \$65,559.23 submitted 7/28/2020 for 2019. Phone conference scheduled for 9/11/20 with Bill Leahy for approval of Year 2 / budget was approved. Resolution to be presented on October 5 and then contract is signed and sent to Scott Falvey and then after he approves it, copies sent to Jenn Colvin.

Approved Contract emailed to County on 10/22/2019 - Active.

Competitive Grants

Grant	Grant Term	Amount	Balance Remaining
Counsel at First Appearance	6/01/13 to 5/31/16 (Extended to 7/31/2019)	\$156,200.00	\$27,539.15
Upstate Quality Improvement and Caseload Reduction	1/01/14 to 12/31/16 (Extended to 12/31/18)	\$122,111.00	\$31,108.00
Second Upstate Quality Improvem. & Caseload Reduction	7/01/2017 to 6/30/2021	\$298,500.00	\$206,097.57

Owe ILS claims from 3/1/17 to 7/31/19

Owe ILS claims from 7/1/17 to 12/31/18

P.D.: Claim for \$3,569.29 submitted on 8/18/2020: Sent additional backup as requested by Hannah Andrews on 9/16/20 -- check is pending.

P.D.: Does YC have expenditures to apply for these time periods? Answer is probably not.

P.D. Extension granted/contract received 7/23/2020 -- Payment Received \$12,000 8/5/2020.

P.D. 8/5/2020: Run report for 7/1/2019-6/30/2020 for possible submittal of salary Year 3. Waiting for vouchers. Nothing we can use.

8/25/2020: Request to change line item in OTPS to include laptops and software responded to with template of expense statement. Need to provide them with transfer amounts. Sent email 9/4 requesting amount of \$7,965 to be transferred into new category from two existing categories.

**AUTHORIZE CHAIRMAN TO EXECUTE STATEWIDE
EXPANSION OF HURELL-HARRING
GRANT AND ANY CONTRACT EXTENSIONS RELATING TO
STATEWIDE EXPANSION OF HURELL-HARRING GRANT**

WHEREAS, there are funds available to the Yates County Public Defender's Office through grants; and

WHEREAS, a grant was written titled "Statewide Expansion of Hurrell-Harring" (Contract Number: CSTWIDEHH53) in the total amount of \$1,736,169.00 of available funds and funds in the amount of \$231,489.20 for year number 2; and

WHEREAS, to access these funds a "State of New York Master Contract for Grants" a grant disbursement agreement must be executed by the County by signature of the Chairman of the Legislature for the receipt of the same (hereinafter referred to as "Statewide Expansion of Hurrell-Harring Master Contract");

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature is authorized to execute Statewide Expansion of Hurrell-Harring Master Contract, as well as any future contract extension time periods, and any other necessary documentation related thereto with notification of extensions being given to the Legislature; and be it further

RESOLVED, that a copy of this resolution be given to the Public Defender, Assigned Counsel Administrator, Acting County Administrator, County Treasurer and the Office of Indigent Legal Services (ILS).

REQUESTED BUDGET SUMMARY:

A1170 Public Defender

The Requested 2021 Budget represents an overall increase of \$19,333.00 compared to the 2020 Adopted Budget.

- An increase in expenditures primarily for an increase in one full time position from part-time and the corresponding benefits.

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2019	PROPOSED 2020	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$97,368.00	-\$97,368.00	-\$0.00	0.0%
Total .51 Personal Services	\$189,909.00	\$195,217.00	\$5,308.00	2.8%
Total .52 Equipment	\$0.00	\$0.00	\$0.00	0.0%
Total .54 Contractual	\$31,528.00	\$33,128.00	\$1,600.00	5.1%
Total .58 EE Benefits	\$20,492.00	\$32,917.00	\$12,425.00	60.6.0%
Total Cost	\$144,561.00	\$163,894.00	\$19,333.00	13.4%
Total Staff	1 FT 3 PT	2 FT 2 PT		

Assigned Counsel

Report for: Quarter 3 of 2020

Court		Type		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date			
Criminal	Trial Level	Felony	Violent									1				1			
			Non-Violent							1		2					3		
		Misdemeanor/Violation	7	4					4	2		3					20		
	Appeal	Felony	Violent	Verdicts													0		
				Guilty Pleas	3												3		
			Non-Violent	Verdicts														0	
				Guilty Pleas				1										1	
		Misdemeanor	Verdicts	Other						1								1	
				Guilty Pleas														0	
				Other														0	
	Other	Violation of Probation	Verdicts														0		
			Guilty Pleas				2										2		
			Other														0		
			Parole Hearings	1		10							1					12	
			Conflict Cases (Note 1)															0	
	Family	Trial Level	Appeal	Drug Court (Note 1)													0		
				Other														0	
				Monthly Totals	11	4	10	3	0	5	3	0	7	0	0	0	0	43	
				Cases Closed/Vouchered	0	0	2	3			12	2	2						21
				Case Load Change	11	4	8	0	0	5	-9	-2	5	0	0	0	0		22
Ongoing	Total Active Cases	Conflict Cases (Note 1)	Trial Level	14	12	46	6	5	19	13	22	23					160		
			Appeal														0		
			Monthly Totals	14	12	46	6	5	19	13	22	23	0	0	0	0	160		
			Cases Closed/Vouchered	8	7	8	2	4	7	11	22	19						88	
			Case Load Change	6	5	38	4	1	12	2	0	4	0	0	0	0		72	
Ongoing Total Active Cases				362	371	417	421	422	439	432	430	439	439	439	439	439			

Notes: 1. Not included in totals.

Attorneys assigned cases:

	Trial Level	Appeal
Criminal	11	4
Family	15	2

REQUESTED BUDGET SUMMARY: **A1172 Assigned Counsel**

The Requested 2021 Budget represents an overall increase of \$ 33,801.00 compared to the 2020 Adopted Budget.

- An increase of \$3,910.00 in revenues from ILS 2nd Upstate Quality Improvement Contract.

I did not include any additional revenues from H-H Yr 2 Budget, because that is just waiting for the final signatures. Once signed there will be additional ILS funds available.

* **A net increase of \$ 29,891.00 in expenditures** is primarily due to the ILS guideline case caps that have gone into effect, which will lead to a significant increase in cases being sent on to Assigned Counsel, going back to two offices handling indigent representation, the Court directing that the former PD continue on 40+ cases as AC, for continuity of counsel, in addition to the usual conflict situations. \$25,010.00 of expenditures must correspond to categories specified in the revenue contract referred to above or they won't occur.

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$23,495.00	-\$27,405.00	-\$3,910.00	14.27%
Total .51 Personal Services	\$0.00	\$0.00	\$0.00	0.0%
Total .52 Equipment	\$0.00	\$0.00	\$0.00	0.0%
Total .54 Contractual	\$199,100.00	\$232,901.00	\$33,801.00	16.97%
Total .58 EE Benefits	\$0.00	\$0.00	\$0.00	0.0%
Total Cost	\$175,605.00	\$205,496.00	\$29,891.00	17%
Total Staff	# FT # PT	# FT # PT		

Human Services Committee
Social Services Report
October 2020

Resolutions/Appointments

NYSAC Resolutions

Medicaid Funding

Long Term Care Changes

Budget

See Attached

Personnel

We have a new Social Welfare Examiner starting 10/19 and continue to interview for a new caseworker.

Evictions

A Special COVID Intervention Part (SCIP) Court has been created to handle all evictions. The court was piloted in Monroe County and will be set up in each county in the judicial district. Judge Cook is required to submit a plan regarding how the Yates County court will function and the program is scheduled to start on 10/19. DSS will be participating, but we are unsure what the court will request of us at this time. The court will include legal services, mediation and resources and community partners who are able to provide resources.

Child Support Collection and Enforcement

Statewide year to date collections are up considerably with collections from the IRS and Unemployment.

IRS Collections 2019 \$44.6M

2020 \$151.8M

An increase of 240%

UIB Collections 2019 \$18.2M

2020 \$141.5

An increase of 678%

Locally, total collections are up 13% from this time last year

IRS Collections 2019 \$55,132

2020 \$183,121

An increase of 371.47%

This does include the Stimulus payment BUT we are unable to differentiate between IRS collection and Stimulus payments.

UIB Collections 2019 \$21,355

2020 \$127,855

An increase of 498.7%

For the PUIB payments SCU was not allowed to collect on the additional \$600 payment until the end of July, so we were only able to collect one week of that before it expired. If it comes back, we are not sure if we will be able to collect on it.

FFFS funding

We have finally received information about the Flexible Fund for Family Services allocation that started October 2019 (Child Welfare), January 2020(different Child Welfare) and April 2020 (Employment). Our allocation is \$965,7189. This amount did not change from the prior year.

Unemployment

There were 678 people that collected Unemployment Insurance Benefits in Yates County in September.

2020	May	June	July	August
Ontario	10.1	10.2	12.8	8.3
Seneca	11.2	11.0	11.7	8.9
Wayne	10.1	9.8	11.3	8.6
Yates	8.9	8.5	9.5	6.9
Monroe	11	11.9	11.3	10.3
NYS	14.2	15.6	12.9	12.6
US	13	11.2	10.5	8.5
2019 (FL Region)	3.3	3.5	3.5	3.6

Youth Bureau

Sexually Exploited Youth-We are having a Youth Anti-Exploitation Task Force in October. OCFS is having a virtual Anti-Trafficking Summit 10/5-10/9.

YSAC and Systems of Care are going to partner together with the Youth Bureau to create informative flyers for the community on Youth/Family Mental Health Supports. The Systems of Care Marketing committee is working to start a partnership with Penn Yan and Dundee School to have a logo creation contest that we can use as the SOC official logo.

The Youth Bureau Director continues to be a part of the ROC-Covid Rural Focus Group to represent Youth Voice in the area

REQUESTED BUDGET SUMMARY:**A6010-6142 & A7310 Social Services & Youth**

The Requested 2021 Budget represents an overall decrease of \$552,736 compared to the 2020 Adopted Budget.

- A decrease in Revenue of \$57,752, the 20% cut from NYS, is offset by an anticipated increase in federal revenue. The increase is due to the current foster care caseload, and the high number of children that qualify for federal reimbursement.
- Equipment costs are reduced, in 2020 we assisted with the purchase of a vehicle for the DSS Fraud Investigator. We have no plans for another purchase in 2021.
- A decrease in Contractual expenditures of \$575,415 for contracts and programs. This is due to a decrease in payments to Medicaid (MMIS) and a decrease in the current number of juvenile delinquents.
- The changes the Youth Bureau budget can be attributed to the fact that we are unsure about next years funding for Sexually Exploited Youth. When we receive the award letter, we will amend the budget.

BUDGET AT A GLANCE: Social Services

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenue	(\$4,307,696)	(\$4,249,944)	\$57,752	(.01)
Total .51 Personal Services	\$2,182,367	\$2,194,194	\$11,817	.005
Total .52 Equipment	\$20,170	\$5,000.00	\$15,170	(.75)
Total .54 Contractual	\$7,925,106	\$7,349,691	(\$575,415)	(.07)
Total .58 EE Benefits	\$552,837	\$523,235	(\$29,602)	(.05)
Total Cost	\$6,372,784	\$5,822,166	(\$550,618)	(.09)
Total Staff	45 FT	45 FT		

BUDGET AT A GLANCE: Youth

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenue	(\$71,800)	(\$53,762)	\$18,038	(0.25)
Total .51 Personal Services	\$26,315	\$23,397	(\$2,918)	(0.25)
Total .52 Equipment	\$0	\$0	\$0	0
Total .54 Contractual	\$87,676	\$57,576	(\$30,100)	(0.34)
Total .58 EE Benefits	\$1,735	\$1,790	\$54.81	0.03
Total Cost	\$43,926	\$68,576	(\$14,925)	(0.67)
Total Staff	1 PT	1 PT		

**RESOLUTION CALLING ON THE GOVERNOR TO COMPLETE AFFORDABLE CARE ACT
ENHANCED FEDERAL MEDICAID ASSISTANCE PERCENTAGE RECONCILIATIONS AS SOON
AS POSSIBLE**

WHEREAS, the funding to support the Medicaid program is provided by a combination of federal, state and local resources; and

WHEREAS, the state-required county and New York City contribution is \$7.6 billion annually; and

WHEREAS, the statutorily-required share of Medicaid funding paid in New York by localities is the highest of any state in the country; and

WHEREAS, this large local funding share for Medicaid and other state programs is a major contributor to New York's high local tax burden compared to other states; and

WHEREAS, under the Affordable Care Act the federal government provided an enhanced Medicaid matching share (eFMAP), which has saved the State of New York billions of dollars; and

WHEREAS, the state is required under federal law to share these savings with counties and New York City based on the proportionate share localities pay of the nonfederal match; and

WHEREAS, the state has used a methodology that provides 80 percent of these estimated federal savings to counties in the year the costs accrue; and

WHEREAS, the balance of savings owed to counties is supposed to be reconciled annually to ensure these savings can benefit local budgets and taxpayers; and

WHEREAS, the last completed reconciliation was for state fiscal year 2015-16; and

WHEREAS, this leaves reconciliations more than three years behind, with hundreds of millions of federal dollars being withheld from counties and New York City; and

WHEREAS, by not providing these federal funds, the state is requiring counties and New York City to reserve funds locally to make up for the loss, forcing local taxes higher over multiple years; and

WHEREAS, in the years leading up to the last completed eFMAP reconciliation, counties were provided an estimate of their next year Medicaid costs by September, in time to incorporate the savings in their upcoming budget, a practice that ceased when regular reconciliations ended.

NOW, THEREFORE, BE IT RESOLVED, that Yates County urges the Governor to complete these unfinished reconciliations as soon as possible and to make appropriate adjustments in local weekly shares; and be it further

RESOLVED, the state should also renew its practice of providing timely notice to counties of coming year Medicaid costs so we can appropriately budget those savings for local taxpayers; and be it further

RESOLVED, if the state is unable to provide timely notice and there is an increase in local Medicaid costs in the subsequent year, all of the increase should be exempt from the property tax cap calculation; and be it further

RESOLVED, that copies of this resolution be sent to the counties of New York State encouraging member counties to enact similar resolutions; and be it further

RESOLVED that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature, and all others deemed necessary and proper.

RESOLUTION URGING THE GOVERNOR AND LEGISLATURE TO SUPPORT IMPLEMENTATION OF LONG-TERM CARE REFORM

WHEREAS, the State of New York has enacted substantial reforms to its Medicaid program to ensure future cost growth remains within state law limits; and

WHEREAS, a large share of these Medicaid changes are directed at modifying the administration of long-term care services, as well as implementing eligibility and beneficiary limits for Medicaid long term care services; and

WHEREAS, the Governor and Legislature enacted statutory reforms almost a decade ago to streamline the administration of Medicaid, with a goal of improving uniformity and enhancing accountability through a gradual state takeover of all local Medicaid administrative functions; and

WHEREAS, the state has not completed the takeover of local administrative functions in accordance with the statutory deadline of April 1, 2018; and

WHEREAS, counties have been operating under the direction of the state to reduce local Medicaid staffing and personnel in preparation of the state takeover of these functions; and

WHEREAS, the state's failure to complete its takeover of local Medicaid administrative functions will require counties to implement and administer many of these long-term care administrative and eligibility changes during a period of severe fiscal distress that was increased by the COVID-19 pandemic; and

WHEREAS, these changes include instituting an eligibility Lookback Period of 24 months: the 30-month period immediately preceding the date that such a non-institutionalized individual applies for medical assistance coverage of long-term care services; and

WHEREAS, since asset and income lookback for potential recipients comprises one of the most labor-intensive and complex eligibility and administrative functions in the entire Medicaid program, this will require in-depth regional training, frequent ongoing dialogue requiring support from desk guides, administrative directives and other technology tools; and

WHEREAS, other reforms include changing eligibility criteria for Personal Care Services (PCS), the Consumer Directed Personal Assistance Program (CDPAS) and eligibility criteria for enrollment in Medicaid managed long term care partial plans; and

WHEREAS, these proposals would change the current eligibility criteria for individuals to receive PCS and CDPAS as a Medicaid benefit, regardless of whether such services are received through fee-for-service, Mainstream Managed Care plans, or MLTC plans; and

WHEREAS, to be eligible to receive such services, a recipient would need to demonstrate a minimum need for assistance with activities of daily living (ADL) before such services may be authorized. Specifically, individuals with dementia or Alzheimer's must need at least supervision with more than one ADL, and all others must need at least limited assistance with physical maneuvering with more than two ADLs; and

WHEREAS, the changes to eligibility for Personal Care will lead to Level 1 services being eliminated from Medicaid and shifting these services to county adult protective services requiring a local cost share of 51 percent, representing a significant cost shift to county taxpayers.

NOW, THEREFORE, BE IT RESOLVED, Yates County calls on the Governor and Legislature to ensure the state provides timely training for staff by September 1, 2021; and be it further

RESOLVED, counties should be granted immunity for any fiscal penalties for errors in the process that are governed by state policy; and be it further

RESOLVED, the state needs to continue the Medicaid Administrative Cap at the current funding level until such time as the state completes its takeover of Medicaid Administration; and be it further

RESOLVED, that copies of this resolution be sent to the counties of New York State encouraging member counties to enact similar resolutions; and be it further

RESOLVED, that the Clerk of the Legislature shall forward copies of this resolution to Governor Andrew M. Cuomo, the New York State Legislature and all others deemed necessary and proper.

YATES COUNTY PUBLIC HEALTH
Human Services Committee
Background Information
October 5, 2020

LICENSED HOME CARE SERVICE AGENCY (LHCSA):

The Professional Advisory Committee (PAC) met on August 19th to review 1st and 2nd Quarter QI/QA reports, incidents, complaints and satisfaction surveys. There were no new or updated policies presented for these quarters. There was one incident involving a child hitting/kicking another child while being transported for preschool special education. The driver and bus company have addressed this and took measures to keep the child distanced from others during transport. One of the children no incidents for the second quarter of 2019. There were no complaints received during these quarters and the satisfaction surveys received were reviewed by PAC members. The PAC binder is available for Committee member review in the Legislature Office.

PUBLIC HEALTH/PREVENTION PROGRAMS:

Accreditation:

I am pleased to announce that Yates County Public Health was awarded National Accreditation for five years by the Public Health Accreditation Board (PHAB) on September 1, 2020. The department worked with the surrounding S2AY Rural Health Network Counties (Ontario, Schuyler, Seneca, Steuben and Wayne) to submit a multijurisdictional application to PHAB, with this being the first regional accreditation in the United States. The national accreditation program sets standards against which the nation's public health departments can continuously monitor and improve the quality of their services and performance. This was a very rigorous process that involved all staff, but I in particular want to call out the work done by Mary Griffiths, PHN. Mary was our accreditation coordinator throughout this lengthy process and key in pulling together all of the documentation and materials necessary to demonstrate the work done by the department in meeting the national standards.

Community Health Assessment and Community Health Improvement Plan:

Bound copies of the Finger Lakes Regional Community Health Assessment for Chemung, Livingston, Ontario, Schuyler, Seneca, Steuben, Wayne and Yates Counties have been received and are being made available to our community partners in either print or electronic format. The document is also available on our department's webpage and a printed copy is now located in the Legislative Office.

Communicable Disease Control:

Rabies Clinic:

A Rabies Clinic was conducted on Wednesday September 30th at the Dundee Village Barns from 7 to 8 PM. Those attending were asked to pre-register on line to reduce the amount of time those attending had to be at the clinic. The number of pets vaccinated will be reported to the committee. We have one final rabies clinic scheduled for 2020 to take place on Nov 7th from 9:00-10:00 am at the Benton Fire House.

2019 Novel Coronavirus (COVID-19)

At the writing of this report the department has received 65 positive test results and 9,833 negative results. One individual is currently hospitalized and 8 individuals are under an isolation or quarantine order as a result of either a positive lab test or being identified as a close contact. Twenty three travelers are being monitored for their 14 day quarantine. Thus far we have not had any students or staff from either of our school districts test positive for COVID-19 infection. We

continue to work together with our schools in reporting information to parents and in addressing any questions or concerns. Daily School data for schools, colleges and universities can be found at the NY COVID-19 Report Card. <https://schoolcovidreportcard.health.ny.gov/#/home>

Those needing COVID-19 testing that are unable to receive through their primary care provider can receive testing through Finger Lakes Community Health by registering at <https://localcommunityhealth.com/covid-tests-for-work/> They offer diagnostic testing at their Penn Yan location every Thursday from 9 Am to 10 AM via a drive thru model. For those that are asymptomatic there is a charge for the test as it cannot be billed to insurance.

Immunization Program:

During the period of May 28th to August 25th, staff conducted 12 immunizations clinics at various locations in the community in an effort to get children up to date with their school required vaccinations. A total of 356 children were vaccinated at these clinics and a total of 644 vaccines were administered.

COVID-19 has been a primary focus for our community over the past eight months but as we approach the Influenza “flu” season we are asking that everyone get a flu shot. An annual flu shot is recommended for almost everyone 6 months and older. It is one of the best ways to reduce flu illnesses, hospitalizations and death from flu. This fall and winter, the flu virus and COVID-19 may both be spreading. For that reason, getting a flu shot will be more important than ever to help people stay healthy and to ease the burden on our health care system. Also getting a flu shot earlier in the season gives one’s immune system time to build up before being exposed to circulating flu viruses. Flu vaccine is available at primary care provider offices and our local pharmacies, and as in previous year; Penn Yan Rite Aid Pharmacy is conducting public flu clinics for anyone 4 years and older at the Yates County Office Building Auditorium on the following dates:

Thursday, September 24th	10:00 - 11:30am
Friday, September 25th	1:00 - 2:30pm
Monday, October 26th	10:00 -11:30 and 1:00 - 2:30pm

Emergency Preparedness and Response:

All NYS counties will be required to conduct a full scale exercise as a grant deliverable no later than March 30, 2021. The exercise must test activation and operation of a general population Point of Dispensing/Point of Administration event. Counties are being asked to use this exercise as one mechanism to either administer Flu vaccine or COVID-19 vaccine when it becomes available. NYSDOH is also recommending that we consider a drive thru approach and we are permitted to identify a new site for the exercise as many counties had previously listed schools as their POD location. In the current climate with COVID-19, schools are not an ideal location for us to utilize for these events.

Environmental Health

Lead Poisoning Prevention Program:

RESOLUTION: To recognize October 25-31, 2020 as National Lead Poisoning Prevention week. Staff from both Yates and Schuyler have worked jointly in preparing messages for parents and grandparents about the importance of protecting children from potential sources of lead and of having children tested for blood lead.

Currently we have 24 active children with elevated lead levels receiving care coordination as required by NYSDOH.

5-9.9 ug/dL= 15

10-14 ug/dL= 5

15-25 ug/dL= 4

Average case management cases prior to the October 1, 2019 guidelines change (change from confirmed BLL of 15 ug/dL and greater to confirmed 5 ug/dL and greater) for YCPH was 2 per year. The Geneva District Office Sanitarians are involved with all active cases and have done a remarkable job of catching up on home inspections since delays caused by the COVID-19 pandemic.

RECOGNIZE OCTOBER 25, 2020 THROUGH OCTOBER 31, 2020 AS NATIONAL LEAD POISONING PREVENTION WEEK

WHEREAS, lead poisoning remains a leading environmental health hazard to children in Yates County; and

WHEREAS, lead poisoning may cause serious, long term harm to children, including kidney problems, loss of hearing, bone weakness, tooth decay, and anemia; and

WHEREAS, even low levels of exposure to lead can impair young children's ability to learn and thrive, causing reduced IQ and attention span, learning difficulties and behavior problems, and these effects are persistent and interfere with success in school and later life; and

WHEREAS, young children and pregnant women living in pre-1978 housing are most vulnerable, through exposure to lead particles when lead-based paint deteriorates or is disturbed during home renovation and repainting; and

WHEREAS, lead poisoning crosses all barriers of race, income, culture and geography; and

WHEREAS, lead poisoning is preventable; the key is to keep children from coming into contact with lead; and

WHEREAS, education and awareness about the dangers of lead provides an opportunity to ensure that children throughout Yates County can learn, grow and mature in an environment free from the harmful, long-term effects of lead, protecting children now, and for their future.

THEREFORE, BE IT RESOLVED, the Yates County Legislature recognizes the week of October 25, 2020 through October 31, 2020, as "National Lead Poisoning Prevention Week" and encourages all parents to have their children tested for lead at age one and again at age two.

SPECIAL CHILDREN'S SERVICES:

- RESOLUTION: Authorize amendment of contract with Cynthia Vollmer, Occupational Therapist
- RESOLUTION: Authorize amendments to contracts

AUTHORIZE CONTRACT AMENDMENT WITH CYNTHIA VOLLMER, OCCUPATIONAL THERAPIST

WHEREAS, Resolution 348-17 authorized signature of an agreement with Cynthia Vollmer, Occupational Therapist; and

WHEREAS, rates for the service provided by this contractor have been revised to \$67.00 per session effective October 1, 2020 and \$68.00 per session effective January 1, 2022; and

WHEREAS, the onset of the COVID-19 pandemic creates a need to add a COVID-19 clause to the existing contract to require compliance with applicable COVID-19 related authority and protocols and provide for defense and indemnification by the contractor.

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be herby authorized to execute a contract amendment with Cynthia Vollmer, Occupational Therapist; and be it further

RESOLVED, that a copy of this resolution be provided to the County Treasurer and to Yates County Public Health.

AUTHORIZE CONTRACT AMENDMENTS WITH EXISTING INDEPENDENT CONTRACTORS FOR COVID-19 COMPLIANCE

WHEREAS, Yates County Public Health has existing contracts with contractors to provide preschool special services including physical therapy, occupational therapy, and speech therapy; and

WHEREAS, the onset of the COVID-19 pandemic creates a need to add a COVID-19 clause to the existing contracts to require compliance with applicable COVID-19 related authority and protocols and provide for defense and indemnification by the contractor(s).

NOW, THEREFORE, BE IT RESOLVED, that the Chairman of the Legislature be herby authorized to execute contract amendments with the following contractors:

ABC Therapeutics Occupational Therapy and Physical Therapy
Maida Bachman, Occupational Therapist
Western New York Speech-Language Pathology, OT, and PT Consultants, PLLC dba Clinical Associates of the Finger Lakes
Anthony Cerneskie, Speech Language Pathologist
Finger Lakes Therapy Works, PLLC
Great Expectations Physical, Occupational, and Speech Therapy, PLLC
Judith Hillyard, Teacher of the Deaf
Juventas Physical, Occupational, and Speech Therapy Services, PLLC
Melissa MacDowell, Speech Language Pathologist
Megan Schewe, Occupational Therapist
Lauren, Taylor, Speech Language Pathologist
Christine Toner, Speech Language Pathologist
Pauline Young, Speech Language Pathologist

And be it further

RESOLVED, that a copy of this resolution be provided to the County Treasurer and to Yates County Public Health.

BUDGET:

2021 Requested Budget Summaries attached.

COMMUNITY SERVICES:

Action Items:

None at this time.

SAFE Act:

2 reports received and investigated: 0 reported to DCJS.

Fiscal:

Continued budget contingency planning. Updating on grant budgets.

2021 Budget Summary Attached

AOT:

Current cases: 0 Investigations: 0

Program: Suicide Prevention Coalition of Yates

Last chance to support the WALK to FIGHT SUICIDE which will take place at Keuka Park on Sunday October 4, 2020 from 12:00-3:00PM. The official name for this year is the "Yates County/ Finger lakes Out of Darkness Walk" **Please support us on face book.** Work has been initiated to make the RR trestle between Garfield and South Avenue safe from suicide following several suicide attempts recently.

Program: Systems of Care (SOC):

The program and structure continue to evolve in preparation for grant funding to flow in October. Grant partners and the entire SOC team are gearing up for the start. Collaborations continue to develop and the youth and adult voice for the process remains a high priority for the group.

Outpatient mental health services for children and families has been a concern over many years due to agency closings and staffing concerns. Currently JDK has a children and youth capacity within their clinic and serve all of Yates County. Finger Lakes Community Health's (FLCH) behavioral health services also has a children and youth capacity for the county. Wayne County Behavioral Health is providing children and youth services for the Dundee CSD and will have a school-based satellite in the very near future. In addition, on the horizon are two important developments for services in Yates. FLCH remains on track to open a school based integrated health/behavioral clinic on the Penn Yan Campus early in 2021 and FLACRA received a grant for a CCBHC, which is an integrated mental health/substance abuse clinic for adults and children. This is being developed with the adult services opening this year and children's services in 2021.

Program: Crisis Intervention Training (CIT):

The Crisis Intervention work group continues to meet monthly to review and discuss the systems transformation effort in Yates County. The goal remains to divert behavioral health cases to the behavioral health system rather than law enforcement and the criminal justice system. Work will continue to push for diversion options for 911 calls, more crisis alternatives including crisis home support as well as the development of a Crisis Residential Option. (both of these services can be developed for children and adults). In addition, services in transition for individuals leaving the ED and or inpatient care must be developed for those unable to navigate on their own. As some get in trouble before outpatient appointments kick in.

A recent meeting was held with Rochester Regional Health (RRH) (parent organization of Clifton Springs C-PEP) to discuss the phenomena of mental hygiene arrests that are quickly released to the community. Those individuals are identified by Law enforcement as mentally ill and a danger to self or others. So, it is disheartening for law Enforcement when they are quickly released back to the community. That phenomena have been an ongoing issue here with Soldiers and Sailors Hospital. It led

to the request for intensive outpatient services from JDK outpatient clinic. But, never implemented. Further planning with RRH is being established.

As of September 30th, 2020, OMH has approved the closing of Soldier's & Sailor's inpatient psychiatric unit. That will relieve the hospital from the requirement of being a 9:39 Hospital with the capacity to admit for evaluation individuals deemed in need of involuntary hospitalization under Mental Hygiene Law. They still must care for anyone who enters the ED, including MHA's but not those sent under the involuntary statuses.

Columbia HEALing Communities Study:

Community and Agency education and informational efforts about the Healing Communities Study are under way. The model being tested is a Hub and spoke model for Yates County with FLACRA identified as the hub with all of the community agencies involved with Opioid Abuse as the spokes. As we well know, any successful effort to make a difference requires the whole community in the solution. Contact with community partners will be ongoing. Finally, the Substance Abuse Coalition has agreed to be the community advisory group for the Study.

I have been invited to participate in the Monroe County Mental Health & Substance Abuse Task Force. The Task Force evolved out of the issues in Rochester due to the death of an emotionally disturbed man in police custody. That task force will focus on crisis services, inventorying, assessing, exploring what is missing, what options exist and recommending to the Monroe County Executive system improvements. I have spoken up about the crisis services issues for several years from the rural community perspective and was asked to join due to that advocacy and my experience. What is learned from that effort can benefit Yates as well as our neighboring counties. The regional Directors of Community Services group endorsed my representation of the rural view. The Task Force will meet weekly for 90 days, and issue a report.

REQUESTED BUDGET SUMMARY:

A2960 Education Handicapped Children

The Requested 2021 Budget represents an overall increase of \$120,000.00 compared to the 2020 Adopted Budget. This increase is the anticipated 20% withhold of state aid for services provided.

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$600,00.00	-\$480,000.00	-\$120,000.00	-20.0%
Total .51 Personal Services	\$0.00	\$0.00	\$0.00	0.0%
Total .52 Equipment	\$0.00	\$0.00	\$0.00	0.0%
Total .54 Contractual	\$1,200,000.00	\$1,200,000.00	\$0.00	0.0%
Total .58 EE Benefits	\$0.00	\$0.00	\$0.00	0.0%
Total Cost	\$600,000.00	\$720,000.00	\$120,000.00	20.0%
Total Staff	0 FT 0 PT	0 FT 0 PT		

REQUESTED BUDGET SUMMARY:

A4010 – A4054 Public Health- EI

The Requested 2021 Budget represents an overall increase of \$89,191.00 compared to the 2020 Adopted Budget.

- A decrease of \$96,171.00 in revenues primarily influenced by the prediction of a continued 20% withhold of all state aid and NYS grant reimbursement.
- A decrease of \$6,980.00 in expenditures primarily accounted for by a decrease in requested funds for community and staff education.

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$781,206.00	-\$685,035.00	-\$96,171.00	-12.3%
Total .51 Personal Services	\$669,918.00	\$672,135.00	-\$2,217.00	0.3%
Total .52 Equipment	\$0.00	\$0.00	\$0.00	0.0%
Total .54 Contractual	\$203,088.00	\$197,537.00	-\$5,551.00	-2.7%
Total .58 EE Benefits	\$163,246.00	\$159,600.00	-\$3,646.00	-2.2%
Total Cost	\$255,046.00	\$344,237.00	\$89,191.00	35.0%
Total Staff	11 FT 2PT	11 FT 2 PT		

REQUESTED BUDGET SUMMARY:

A4320 Community Services

The Requested 2021 Budget represents an overall increase of \$7,468.00 compared to the 2020 Adopted Budget.

- A decrease of \$343,981.00 in revenues primarily accounted for by 20% withhold of all state aid.
- A decrease of \$342,053.00 in expenditures primarily for decreased costs associated with programs due to program and program expense cuts.

BUDGET AT A GLANCE:

CATEGORY	ADOPTED 2020	PROPOSED 2021	AMOUNT CHANGE	PERCENT CHANGE
Total Revenues	-\$1,818,283.00	-\$1,474,302.00	-\$343,981.00	-18.9%
Total .51 Personal Services	\$127,369.00	\$132,515.00	\$5,146.00	4.0%
Total .52 Equipment	\$0.00	\$0.00	\$0.00	0.0%
Total .54 Contractual	\$1,743,169.00	\$1,401,116.00	-\$342,053.00	-19.6%
Total .58 EE Benefits	\$9,744.00	\$10,138.00	\$394.00	4.0%
Total Cost	\$61,999.00	\$69,467.00	\$7,468.00	12.0%
Total Staff	0 FT 2PT	0FT 2PT		