

PUBLIC WORKS COMMITTEE

April 3, 2023

Committee members: Dan Banach left at 12:27 p.m., Terry Button, Jesse Jayne, Patrick Killen, Bill Holgate (absent)

Others present: Leslie Church, Bonnie Percy, Dick Harper, Rick Willson, Carlie Chilson, Mark Morris, Doug Paddock, Ed Bronson, Tim Cutler, Nonie Flynn, Emilee Miller, Joe Reed, Doug Rapalee, Charlie Bishop, Lester from Watchdog

Dan & Bill will do the audit this month.

Minutes of the March meeting were approved as submitted.

PUBLIC COMMENT

John Prendergast spoke as the supervisor for the town of Benton in regards to the Building Project, the effects of removing three properties in the town of Benton from the tax roll, etc., and the possible option for Natural Gas to be ran up through Benton.

Nathan Horning, Horning's Surplus owner, spoke in regards to the possibility of a Natural Gas Line to be ran through Benton, the benefits of Natural Gas, the downfalls of full electric heating, and in case of a snow storm or similar, if the power goes out, where would people go to stay warm.

The Committee discussed these concerns/options.

*For the full discussion please listen to the audio on www.yatescounty.org

HIGHWAY: Doug Rapalee

Doug reported that Central Garage use was 3,893+ miles as of March 28th. Two (2) 2023 Chevy Equinox's were delivered and the sale of CG-2 and CG-8 will proceed. They do not anticipate these sales exceeding \$25k each. One (1) 2023 Chevy Malibu was delivered and the sale of CG-9 will proceed.

Doug provided an update regarding Administration, highlighting the Building Project; Fuel Island & Distribution System status and Highway/OES/PH Facility Project status, NYSEG Natural Gas Service Design Status; additional information on 6" Gas Line from Stape Road to Benton Center, and FEMA Floor Reimbursement Status; Received ACH payment of Class C costs of \$46,874.77 and awaiting ACH payment of Class Z Admin costs of \$8,642.55.

Doug reviewed the following resolutions that would be needed. Pat Killen made a motion to bring the resolutions forward to the legislative meeting, seconded by Dan Banach.

Roll Call Vote: Banach, Killen voting "Yes"; Button, Jayne voting "No".

*Bill Holgate was absent, Chairwoman Church broke the tie, voting "Yes", Motion carried.

- Authorize Legislature Chairwoman to Sign 2023 Roadside Mowing Contracts
- Award Bid for Cold Milling of Asphalt Pavement
- Award Bid for Liquid Bituminous Material
- Award Bid for Hot Mix Asphalt Concrete
- Award Bid for Paver Placed Surface Treatment
- Designate Highway Superintendent as the Responsible Local Official (RLO) for Purposes of the NYSDOT's EBO Software (Rescind Resolution No. 167-20)

- Authorize Chairwoman to Sign Agreement (General Construction)
- Authorize Chairwoman to Sign Agreement (Plumbing Construction)
- Authorize Chairwoman to Sign Agreement (Mechanical Construction)
- Authorize Chairwoman to Sign Agreement (Electrical Construction)
- Authorize Chairwoman to Sign Agreement (Site Work Contract)
- Authorize Chairwoman to Sign Agreement (Demolition/Abatement Contract)
- Authorization of Miscellaneous Costs for the New Highway, Office of Emergency Services & Public Health Facility as Part of the Complete Project Budget
- Authorize Chairwoman to Sign an Agreement with:
- Authorize Amendment to Special Agreement with SJB Services, Inc. (Amendment of Resolution #530-22)

The Committee requested that Doug bring a resolution to the legislative meeting in regards to New Natural Gas Service.

Doug reported that they have been trimming trees on CR 18, ditching on various county roads, driveway installations on various county roads, and started spring clean-up on various county roads.

Doug reported that they will be scheduling cold milling of capital project roads to begin later April-early May. They are performing revised estimates for 2023 Road Work based on bid results and current escalation.

Doug reported that in regards to the Chubb Hollow Road Culvert Replacement(s) Project, they are working on review of drawings to obtain quotes for guiderail materials and installation. The Road Closure/Detour Plan was submitted to the NYSDOT for review.

Doug reported that they were out for snow a total of 8 days as of March 29th. They removed the temporary snow fence.

Doug reported in regards to Road Machinery, that the 2024 Chevy 2500HD has been ordered, the Tri-county Paint Truck, Upgrades to Software & Computer System, Inspection of 2022 Mack Snow Plow Truck @ Viking-Cives, and the truck is to be delivered the week of April 3rd.

Doug reported that they finished windows and drainage etc. at Guyanoga barn, reviewing the requirements to add Fire Alarm to this building, and the unloading of materials for the broadband project.

Terry Button chaired the meeting starting at 12:27 p.m.

BUILDINGS AND GROUNDS: Joe Reed

Joe reviewed the Weights & Measurers report.

Joe reported that as their current contract for the inspection and testing of the fire alarm system will end in May, he has requested a proposal from ADT, their current vendor, for services at a fixed price for a 5 years term. Under the OMNIA contract they have provided a price of \$8844.00 per year, this is a 10% increase from the price they currently pay that was set 6 years ago.

Joe reported that the contract with the New York State Office of Court Administration expired on 3-31-23. This is a five year agreement for the Cleaning and Minor Maintenance of the

Courthouse. The reimbursement varies from about \$80,000 to \$100,000 per year typically. This is based on the budgeted items and capital projects B&G has each year.

Joe reported that part of the 2023 capital plan is to have the professional services for the brick repair and restoration on the COB Annex section done this year. A RFP was advertised and C&S Companies responded with a bid of \$38,681 to examine current conditions and prepare drawings and specifications.

Joe reviewed the following resolutions that would be needed. After discussion the Committee approved.

- Authorize Chairwoman to Sign a Contract with ADT Commercial
- Authorize the Legislative Chairwoman to Sign Agreement with New York State Unified Court System
- Authorize Chairwoman to Sign a Contract with C & S Companies

LEGISLATIVE OPERATIONS: Dan Banach

**Benton Facility Land
Assessment Change and Taxes**

03/19/23

Information tabulated below based on data obtained from YC website and Town of Benton.

TM Parcel No.	Former Owner	Acreage	Assessed Value		FMV @ 92% ER	2023 Taxes		2023 Water
			Land	Total		Town	Benton FD	
27.33-1-24	John M. & Ann M. Murphy	3.50	\$20,900	\$96,200	\$104,600	\$402.59	\$159.49	\$402.10
27.33-1-27	Mark A. Fenton	0.38	\$12,200	\$72,700	\$79,000	\$304.25	\$120.53	\$402.10
27.33-1-28	Kurt A. Gilbert	0.48	\$14,900	\$88,800	\$96,500	\$371.62	\$147.22	\$603.15
Totals		4.36	\$48,000	\$257,700	\$280,100	\$1,078.46	\$427.24	\$1,407.35

Total taxes calculated at 4% annual escalation rate for ____ years	20	\$33,399	\$13,231
	25	\$46,710	\$18,505
	30	\$62,905	\$24,920

2023 Benton Total Assessed Value (YC Res. 517-22)	\$226,730,017
2023 Benton Total Full Market Value	\$246,445,671
Loss of assessed value - %	0.1137
2023 town tax increase on a parcel assessed at ____ if above properties are taken off the tax roll	\$100,000 \$0.476
	\$200,000 \$0.951
	\$257,700 \$1.226
	\$500,000 \$2.378

**Benton Facility Land
Water District Capital Charges**

03/29/23

Water District Principal Remaining (Capital Charges)

2023 capital charges paid at properties' closings
 2024 - 2038 principal (capital) remaining \$572,000
 Capital charges remaining **per unit** based on 187 units \$3,058.82
 Capital charges remaining **based on 3.5 units** \$10,705.88

Year	EFC Loan 2015D	Refunding		Total Principal
		2004-A	2004-B	
2023	\$15,000	\$12,000	\$16,000	\$43,000
2024	\$15,000	\$12,000	\$16,000	\$43,000
2025	\$15,000	\$13,000	\$18,000	\$46,000
2026		\$14,000	\$15,000	\$29,000
2027		\$13,000	\$16,000	\$29,000
2028		\$14,000	\$19,000	\$33,000
2029		\$14,000	\$17,000	\$31,000
2030		\$15,000	\$19,000	\$34,000
2031		\$16,000	\$22,000	\$38,000
2032		\$16,000	\$22,000	\$38,000
2033		\$16,000	\$20,000	\$36,000
2034		\$17,000	\$22,000	\$39,000
2035		\$18,000	\$24,000	\$42,000
2036		\$20,000	\$23,000	\$43,000
2037		\$20,000	\$25,000	\$45,000
2038		\$20,000	\$26,000	\$46,000
Term:	10 years	25 years	25 years	\$572,000

Mr. Killlen moved to enter into executive session to discuss:

1. The financial history of a particular municipality, attendees being members of the Committee, other legislators present, and the County Administrator;
2. The Employment History of a Particular Individual, attendees being members of the Committee, other legislators present, and the County Administrator.

Seconded by Mr. Jayne.

VOTE: Unanimous

Meeting adjourned at 1:00 p.m.