Committee members: Bill Holgate, Doug Paddock, Tim Cutler, Mark Morris, Dan Banach

Others present: Leslie Church, Bonnie Percy, Terry Button, Rick Willson, Carlie Chilson, Dick Harper, Jesse Jayne (Zoom), Pat Killen, Ed Bronson, Nonie Flynn, Emilee Miller, Meghan Kincaid, Marian Walrath, Jeff Ayers, Jessica Mullins, Marsha Devine

Leigh Berry, Brian Cunningham, and Steve Griffin from the Community Center presented (see attached PowerPoint)

Bill & Mark will do the audit this month.

Minutes of the May meeting were approved as presented.

PUBLIC COMMENT
John Prendergast was there to represent the Windmill on his own accord. He thinks that the Windmill feels a bit abandoned by Yates County and he wanted to make the legislature aware. They are in desperate need of Wi-Fi at the Windmill. The Windmill is an asset to the County and a large contributor of sales tax. They are losing business and sales due to lack of Wi-Fi because they cannot conduct credit card business. There was talk of Phase 3 of the ReConnect grant covering the Windmill, but that is a long way out and something needs to be done right now.

The Committee and the other legislators present discussed what can and has been done for the Windmill and the Broadband Project. Marian Walrath will reach out to the Windmill again.

Real Property: Meghan Kincaid
Meghan reported that eight of the towns have held their grievance hearings.

Meghan reported that any property owner that filed a grievance with the B.A.R. that still feels that their assessment is too high can file a Small Claims or Article 7 petition.

Meghan reported that assessors have been asked to turn in their updated files by June 10th and she will be using these to verify totals and prepare the Final Assessment Rolls.

Meghan reported that the Final Assessment Rolls will be available on July 1st.

ReConnect: Marian Walrath
Marian and Bart Bretsch, President, New York Engineering Services, provided an update and answered questions regarding the ReConnect 1 Engineering & Construction.

Marian reviewed the following resolution that would be needed. After discussion the Committee approved.

- Enter into an Agreement for One Touch Make Ready Services for Phase 2 of the ReConnect Project with LaBella Associates
- Enter into a Master Services Agreement for Make Ready Construction for the ReConnect Project with H. Richardson & Sons, LLC
- Authorize Non-Billable Invoices for New York State Electric and Gas Make Ready to be Paid upon Reimbursement and Prior to Audit
Jeff Ayers presented the following on the Make-Ready Process:

- **Enter into an Agreement for New York State Department of Transportation Right of Way Permitting Services for Phase 1A of the ReConnect Project with Airosmith Inc.**

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**THE CURRENT CRITICAL PATH OF RECONNECT 1**

**YC RECONNECT MAKE-READY PROCESS**

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**FIRST PART OF MAKE-READY → ANALYSIS AND DESIGN**

- **YC/NYES identifies utility poles and provides the list to LaBella for the One-Touch Make Ready Process.**
- **LaBella (authorized by NYSEG) completes the Make Ready design and breaks the pole into ~100 pole groups called “Apps.”**
- **NYSEG completes and approves the make-ready designs.**
- **Yates County pays the utility company(s).**

- **LaBella issues a Make-Ready Construction Package to Yates County.**
WHAT IS THE MAKE-READY CONSTRUCTION PACKAGE?

- The Make-Ready Package contains the detailed instructions for all the work needed to make the poles ready to attach the County’s fiber (electric, tree trimming, communications).
- There are Billable and Non-Billable Work Orders. The NYS Public Service Commission regulates how the costs are split.
- The Licensee (Yates County) is required to hire the contractor(s) to do all required work.

BILLABLE
This is work that is paid by Yates County via the USDA ReConnect I grant.

NON-BILLABLE
This is work Yates County contracts out as part of the Make-Ready work but NYSEG sends Yates County the money to pay the contractor → pass-through.

NEXT STEP: MAKE-READY CONTRACTING (RESOLUTION FOR MASTER CONTRACT PROCESS)

- Yates County gets estimates from approved contractors
- Yates County selects lowest qualified estimate for this professional service.
- Yates County awards and signs contracts
- NYSEG approves the proposed non-billable costs

- We estimate ~50+ apps that each expire in 120 days. In order to streamline the process and proceed in a timely manner, we propose a Master Contract process.
- A Master Contract would be signed per contractor and then every award would be added as an amendment/PO requiring the Chairwoman’s signature.
- Updates of awarded Apps could be presented monthly to the committee.
**Planning: Jeffrey Ayers**

Jeff reported on the Yates County Planning Board Applications, Local Boards, Trainings, and Memberships.

Jeff reported that they are still waiting for access to the CDOL system to work on the application.

Jeff reported that Lisa Minns and Tammy Slayton are planning to present at the July legislative meeting.

Jeff reported that Kennedy’s Hauling, LLC has been added to their registered list of haulers and he provided an update on the Household Hazardous Waste Grant & Day.

Jeff reported that the Dundee Zoning Map has been added to the GIS web portal.

Jeff reported that all the 2022 Natural and Recreational Resources Grant contracts have all been finalized.

Jeff review the consolidated draft CIP budget. The Committee eliminated building a new Communications Shop from the Capital Plan as they plan to rehab the current shop at the Highway Department. They are considering eliminating the equipment storage building as well, but they are going to wait for further clarification. They discussed increasing the Community Center amount in the Capital Plan, but want to have further discussion with the County Attorney first. Nonie reached out to their auditors in regards to giving money to the Community Center and they sent her some information that said, although municipalities may not give funds to a private entity, they may contract with such entities to provide specific activities are services that constitute a proper municipal purpose. They could give money to the Community Center, they would have to have a contract with them, for example, to improve municipal recreation facilities or a public recreational Program.
**Finance: Jessica Mullins**

Jessica reviewed the Department of Finance Report for May, highlighting the proposal to purchase Occupancy Tax Software GRANICUS, the Single Audit submission for 2021, the Budget Update between the Finance Department & Treasurer’s Department, attending Finance School, and NYCLASS Financing Options.

Jessica reviewed the 2022 Appropriations, Sales Tax Report, and the status of the bank accounts as of April 30, 2022.

Jessica reviewed the following resolution that would be needed. After discussion the Committee approved.
- 2022 Budget Transfers
- Appropriate Infrastructure Reserve Funds
- Appropriate Additional Aid (Social Services)
- Appropriate Additional Aid (Social Services)
- Appropriate Additional Aid (Youth Bureau)
- Appropriate State Aid (Highway)
- Appropriate Additional State Aid (Highway)
- Authorize Finance Director to Purchase Occupancy Tax Management Software; Granicus (Finance)

**Treasurer: Marsha Devine**

Marsha reviewed the Treasurer’s Office Report for May, highlighting Tax Enforcement status, Small Claims Assessment Review (SCAR), and budget planning for 2023.

Marsha reviewed the following 2022 Tax Reconciliation:

<table>
<thead>
<tr>
<th>TOWN</th>
<th>Balance Due</th>
<th>Paid Date</th>
<th>Unpaid taxes returned to YC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barrington</td>
<td>$1,674,178.02</td>
<td>05/25/22</td>
<td>$106,744.38</td>
</tr>
<tr>
<td>Benton</td>
<td>$202,091.64</td>
<td>05/24/22</td>
<td>$73,396.66</td>
</tr>
<tr>
<td>Italy</td>
<td>$61,739.07</td>
<td>05/13/22</td>
<td>$150,378.37</td>
</tr>
<tr>
<td>Jerusalem</td>
<td>$299,045.53</td>
<td>04/21/22</td>
<td>$205,786.16</td>
</tr>
<tr>
<td>Middlesex</td>
<td>$152,771.11</td>
<td>05/23/22</td>
<td>$164,995.28</td>
</tr>
<tr>
<td>Milo</td>
<td>$273,610.84</td>
<td>05/19/22</td>
<td>$227,215.63</td>
</tr>
<tr>
<td>Potter</td>
<td>$6,878.14</td>
<td>05/05/22</td>
<td>$140,463.64</td>
</tr>
<tr>
<td>Starkey</td>
<td>$86,988.27</td>
<td>05/25/22</td>
<td>$209,609.02</td>
</tr>
<tr>
<td>Torrey</td>
<td>$30,277.63</td>
<td>05/18/22</td>
<td>$46,781.56</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$2,787,580.25</strong></td>
<td></td>
<td><strong>$1,325,370.70</strong></td>
</tr>
</tbody>
</table>

Marsha reviewed the checks for interest collected for Feb and Mar 2022 Online Tax payments that were sent to Barrington, Benton, Italy, Middlesex, Potter, Starkey, and Torrey. She reviewed the School District taxes reconciled and the monies collected returned to those schools, as well as, the Village Relevy monies returned to all four Villages; Dresden, Dundee, Penn Yan, and Rushville.

Marsha reported on attending the NYSCA Finance School.

Marsha reported that her office is currently administering three estates.
**County Administrator: Nonie Flynn**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Current Balance</th>
<th>Transfer In</th>
<th>Fund From</th>
<th>Ending Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infrastructure</td>
<td>$2,911,279</td>
<td>$1,400,000</td>
<td>2022 Budget</td>
<td>$4,311,279</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$4,311,279</td>
<td>$1,000,000</td>
<td>Fund Balance</td>
<td>$5,311,279</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>$5,311,279</td>
<td>$2,000,000</td>
<td>Fund Balance</td>
<td>$7,311,279</td>
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<tr>
<td>Building</td>
<td>$7,586,387</td>
<td>$4,839,056</td>
<td>ARPA Funding</td>
<td>$12,425,443</td>
</tr>
<tr>
<td>Building</td>
<td>$12,425,443</td>
<td>$2,500,000</td>
<td>Fund Balance</td>
<td>$14,925,443</td>
</tr>
<tr>
<td>Building</td>
<td>$14,925,443</td>
<td>$2,500,000</td>
<td>Fund Balance</td>
<td>$17,425,443</td>
</tr>
</tbody>
</table>

Nonie reported that there are nine other counties, Delaware, Dutchess, Erie, Monroe, Putnam, Rockland, Saratoga, Schenectady and Ulster. Three Penn Yan gas stations had the price per gallon at $4.89 on May 31st and it went down to $4.62 on June 1st.

Nonie reported that they have not yet received their second payment from the federal government American Rescue Plan Act. Their first payment was received last May.

Nonie reviewed the 2023 Budget Development Schedule.

Nonie reviewed the Use of Fund Balance and Reserves and presented a summary of the proposed allocation showing the $8 million assignment from the Unassigned General Fund balance:

Nonie reviewed the Tax Levy & Fund Balance Report.

**Airport: Dick Harper**

Dick reviewed the following resolution that would be needed. After discussion the Committee approved.

- Amend Resolution No. 123-22 (Double M Fence)
- Authorize Penn Yan Airport to Change T Hanger Rent

Dick reported that jet fuel prices have increased dramatically. Current Jet A fuel is around $7.90 per gallon and it was around $5.29 at the end of March.

Dick reported that the Airport Council has agreed to pursue disposal of deicing fluids via the municipal sewer system with offsite recycling as an option.

Dick reported that Double M Fence is looking for construction to start in a few weeks.

Dick reported that based on input from Passero, the CRSA and ARPA funds can be used for utilities, insurance, and operating supplies. They will be using some expenditures going back to Jan 2020. The Airport Council assumes that the stimulus payments, when received, would in turn be credited back to the airport fund.

**Legislative Clerk: Leslie Church**

Leslie reviewed the following resolution that would be needed. After discussion the Committee approved.

- Approve Mortgage Tax Apportionment
- Amend Resolution No. 221-22 (Resolution of the Legislature of the County of Yates Electing a Cents per Gallon Rate of Sales and Compensating use Taxes on Motor Fuel
and Diesel Motor Fuel, in Lieu of the Percentage Rate of Such Taxes, Pursuant to the Authority of Article 29 of the Tax Law of the State of New York)

The Committee went into executive session at 6:20 p.m. Nothing was expected to come out of executive session.

Meeting adjourned at 6:35 p.m.
“Improving the State of Health”
Fieldhouse Capital Campaign
- Currently serve 600 members
  - Located all over Yates County and beyond
  - Evenly distributed across all age levels
- 150 Class Attendees/wk
- Youth events had 875 participants this year
The State of Play

An independent assessment of the state of play for kids and sports in the six counties within Greater Rochester and the Finger Lakes—Livingston, Ontario, Monroe, Wayne, Seneca, and Yates counties anchored in the notion that all stakeholders will benefit if all children in the region, regardless of zip code or ability, are provided access to a quality sport experience.

Of the six counties surveyed, Yates has the lowest percentage of total population with adequate access to physical activity locations.*

YCC’s Fieldhouse Plans align with key findings in the survey*
- Engage the community
- Provide free play
- Expose kids to different sports
- Partner with higher education
- And more

YCC’s GOAL: Raise the State of Play

Yates Community Center’s mission is to provide health, wellness, educational and recreational opportunities to all Yates county residents.

The Yates County Health Department prioritized Chronic Disease Preventative Care and Management as priority areas.

Yates County Comprehensive Plan Findings:

Acquire appropriate land and water needed to serve the anticipated population. Construct facilities and organize recreational programs. Consider recreational needs as part of County Comprehensive Plans. Encourage coordination of programs to avoid duplication and assure maximum use of facilities. Consider multiple use whenever possible. Issues related to economic and community development: There are little to no places for entertainment or cultural activities. Residents must travel outside the county to obtain services and products they cannot find in the county.

Goals/strategies related to economic and community development: Goals included in the County Comprehensive Plan are:

3) To provide for entertainment and cultural activities in the County that will benefit and improve the quality of life in the County.

Strategies and policies for the Plan include: Support Community Projects. Offer administrative and sponsorship support to those municipalities unable to apply for funding to realize local community projects. Collaborate with agencies of similar mission to achieve projects. Support efforts to provide entertainment and cultural venues to expand offerings to residents and tourists alike throughout the year.
Yates Community Center
Capital Build Budget Request

PHASE I - COMPLETED!
• Lot clear, utilities, multi-purpose field, Fitness Center

PHASE II
• 35,000 sq foot indoor facility
  • Site development
• 1 turf, 2 hardcourts, walking track, bathrooms, storage, office
  • Outdoor playground, pavilion, BB and pickleball court

PHASE III
• Pool
• Further Field Development to include softball/baseball
<table>
<thead>
<tr>
<th>Anchor Events</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
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<td>Job Fair</td>
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<td>Taste of the FLX Annual Gala</td>
<td>Comm. Halloween Extravaganza</td>
<td>Holiday Bazaar Crafts Family activities</td>
<td>Resolution Run and Fun</td>
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<tr>
<td>Outdoor Sports Show</td>
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<td>Xmas in July</td>
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<tr>
<td>Indoors Tournaments</td>
<td>3 on 3 B-Ball</td>
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<td>Indoor Sports League Practices</td>
<td>Youth Adult Keuka Col</td>
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<td>Pickle Ball</td>
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<td>Indoor Tournaments</td>
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<td>Girls on the Run</td>
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</tr>
<tr>
<td>Holiday/Family Events</td>
<td>Resolutions Classes</td>
<td>Valentine’s Day Movie Night</td>
<td>Bristol Mtn Ropes Course</td>
<td>Family Movie Night</td>
<td>Outdoor Movie Night</td>
<td>Mammogram Bus</td>
<td>NY Eve family fun night</td>
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<tr>
<td>Exercise Classes: Yoga, Pilates, Boot Camp, Mommy + Me, Strength &amp; Bal</td>
<td>x</td>
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<td>Robotics Club</td>
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<tr>
<td>Blood Drive</td>
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<td>Amba Blood Test</td>
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</tr>
<tr>
<td>Special Events/Training</td>
<td>Baby sitter safety Course</td>
<td>CPR First Aid</td>
<td>Coaches Training</td>
<td>Sports Equipment X change</td>
<td>Free Play</td>
<td>Senior Citizens Day</td>
<td>Free Play</td>
<td>Baby sitter safety Course</td>
<td>Mammogram Bus</td>
<td>Free Play</td>
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<td>Free Play</td>
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<tr>
<td>Walking Track</td>
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</tr>
</tbody>
</table>
5 Year Grant Totals for
Yates Community Center

$769,776

Encourage coordination of programs to avoid duplication and assure maximum use of facilities. Consider multiple use whenever possible.
"None of us is as smart as all of us."

Ken Blanchard
Facility Construction / Layout Overview

Brian Cunningham
Economic Development Categories - 20 years of growth

- **Since 2001:**
  - 14% increase in total business establishments
  - 46% increase in manufacturing jobs
    - *The region, state and nation all lost at least 20% of their manufacturing jobs over the same time period.*
  - 58% increase in financial services
  - 23% increase in construction jobs
  - 16% increase in agricultural jobs
  - 77% increase in tourism spending per capita since 2005
    - 2x the regional average

- 6% increase in salaries since 2001
- 4% increase in median household income since 2014
  - *The ONLY county in the region to have an increase*
- Decreased our poverty rate by nearly 2% since 2014
  - *The region (+4%) and state (+2%) both saw increases in their poverty rates.*
- NYS Office of Comptroller: Yates County had the largest year over year quarterly increase in sales tax revenue in NYS multiple times.
- Among the lowest unemployment rate in NYS according to NYSDOL
10 Year - Sales & Occupancy Tax Revenue

Sales Tax

Occupancy Tax

Doubled!!!

Tripled!!!
Yates County Population and Housing Totals

**Total Housing Units**

- 2010: 13,303
- 2011: 13,423
- 2012: 13,456
- 2013: 13,445
- 2014: 13,641
- 2015: 13,693
- 2016: 13,729
- 2017: 13,771
- 2018: 13,795
- 2019: 13,870

**Yates County Population**

- 2011: 25,342
- 2012: 25,208
- 2013: 25,074
- 2014: 25,006
- 2015: 24,981
- 2016: 24,981
- 2017: 24,981
- 2018: 24,981
- 2019: 24,981
- 2020: 24,981

Source: EDR, ACS 5-Year Estimates
Current job openings: 500+

350 on-line job listings for Yates County businesses (Jobs EQ)

847 total employment demand over next 12 months (Jobs EQ)

Lack of labor stunting growth. Companies will either find ways to automate, reduce services/hours or leave/close.

Decrease of -16%
Summary Findings

• Between 2010 and 2016, people have been more likely to move to Recreation counties. This is particularly true for Rural counties, in which the average Non-Recreation county lost 20 people per 1,000 residents due to out-migration while the average Recreation county gained just more than 1 person per 1,000 residents.

• Households moving into Recreation counties have, on average, higher income than households moving into Non-Recreation counties. The average household moving into a Rural Recreation county has $8,700 higher income than the average household moving into a Rural Non-Recreation county.

• Recreation counties have, on average, lower earnings per job than Non-Recreation counties, with a gap of $5,100 in Rural counties. Earnings per job in Rural Recreation counties, however, grew six times faster than in Non-Recreation counties between 2010 and 2016.
Municipal Funded Community Centers

Irondequoit: 40,000sf - $9,500,000

Henrietta: 35,000sf - $12,500,000

Chili: 95,000sf - $24,000,000
Financial Statements

- This works with the County’s help to build it.
- Assumptions:
  - $2M County Contribution
  - $400,000 YCRR
  - $350,000 Private Donations
  - Financing: $1,250,000
    - 4% Interest over 20 years
- Only calculated modest use of field house and 10&15% increase in memberships (holding membership monthly fees steady)
  - 16 sports tournaments
  - 16 community events
  - 10 leagues
- Additional revenue opportunities could include:
  - Childcare
  - Training space rental
  - Educational clubs (robotics, lego etc..)
- Pool:
  - Adding a Warm Water Recreation pool would add $2M to construction costs and $200,000 per year in expenses.
  - Adding a 6 lane competitive pool would add $4.25M and $220,000 per year.
2022 Cash Flow based on budget and year to date performance.

The organization is self-sustaining.
2023 Cash Flow adds field house operations.
Field House gives opportunity for significant increase in cash flow.
2024 Cash Flow continues to see improvement in cash position with field house revenue remaining flat.

Did assume a 15% increase in memberships as more people use the facility for different reasons.

The more times they visit the more likely they are to join.
This is a need

- #1 in nearly every economic category
- Dramatic increase in sales and occupancy tax revenues
- BUT working families still choosing not to live here full time.
- Result is a dramatic decrease in available labor
  - Companies leaving Yates County or eliminating services/reducing hours
    - S&S / Eastview Veterinary Clinic / Numerous Retailers
- Economy could shift heavily toward tourism and bedroom community
  - Potentially eroding manufacturing tax base
- Quality of life is more important than ever when it comes to families choosing where to live.
  - With remote work, people can live anywhere.
- Community Centers play an important role in quality of life.
  - It will not increase labor supply on its own but it will be difficult to grow without it.
- Every Yates County Resident can use it!
  - Portions of the field house could be open to YC residents on certain days & times.
    - Use beyond that would require membership.
- Residents from all over Yates County (and beyond) already do use it!
  - Branchport (40), Dresden (30), Dundee (77), Himrod (23), Middlesex (14), Prattsburgh (17), Pulteney (4), Hammondsport (27)
### Immediate Programming Options

- **Community Gatherings:**
  - Events, Movies, Festivals
- **Drop In Programming**
  - Art & Music, Health & Wellness, CPR
- **Youth Programming**
  - Lego, Robotics, Art & Music
- **Party Rentals**
  - Family friendly location
- **Physical Fitness**
  - Sports, Indoor Track, Outdoor trails
- **Training Center**
  - Larger space to accommodate bigger audiences

### Potential Future Options

- **Health Care**
  - Mental Health Counseling
- **Child Care**
  - Day and evening options
- **Injury rehab**
- **Individualized performance training**
- **Swimming and Lifeguard instruction**
Creative Collision

- Currently out of balance
  - Most funding focused for those that consume resources.
    - Usually restricted on eligibility
  - Very little toward those that create resources
    - Creative resources are enjoyed by 100% of the population

- Creative resources build upon themselves
  - Additional services and partners will come once funding is announced
    - Three have already expressed serious interest
Thank you for your support!