

HUMAN SERVICES COMMITTEE

August 7, 2023

Committee members: Carlie Chilson, Terry Button, Ed Bronson, Jesse Jayne (left at 2:00 p.m.), Dick Harper

Others present: Bonnie Percy, Rick Willson, Dan Banach, Mark Morris, Doug Paddock, Tim Cutler, Pat Killen, Leslie Church (Zoom), Nonie Flynn, Emilee Miller, Jessica Mullins, Zack Housworth, Doug Sinclair, George Roets, Doug Gibbs, Leigh Battin, Elaine Lewis,

Carlie & Jesse will do the audit this month.

Minutes of the July meeting were approved as submitted.

Legislative Zoom Attendees: 1 Other Zoom Attendees: 4

PUBLIC DEFENDER: Steve Hampsey

The Committee reviewed the Grant Status Report and Statistic Report.

OFFICE FOR THE AGING: Zack Housworth

Zack reported that 0 individuals were referred for services in June. A waiting list with 2 participants has been started pending NYSOFA's approval of their AU. Zack reported that 11.1 legal counsel hours were provided to 8 individuals in June.

Zack reported that 722 People were served via Information & Assistance in June.

Zack reported that in regard to NY Connects, there were 19 units for 14 individuals in June.

Zack reported that there were 32 units for 26 individuals for HIICAP (Health Insurance Information Counseling and Assistance Program) in June for 1:1 counseling. 0 Individuals attended the Welcome to Medicare presentation.

Zack reported that there were 169 medical trips provided to 29 individuals in June and 50 non-medical trips were provided to 10 individuals in May.

Zack reported that the Yates Wellness Program currently offers Bone Builders (in person & Zoom), Beginner Tai Chi, Intermediate Tai Chi, Advanced Tai Chi, Walk with Ease, and Bingocize.

Zack reported that they have 114 Personal Emergency Response System units in homes, with 1 second pendants in place, 10 panic buttons, and 11 of the homes have cellular PERS units. There are 3 Project Lifesaver customers.

They are currently serving 43 HDM daily in Yates. They have 6 bulk, once a week deliveries. The Our Town Rocks' site in Dundee has been getting between 4 and 6 customers each day that they are open.

Zack reviewed the following EISEP Case Management:

Traditional aid service	PCI (housekeeping) = 16	PCII (personal care) = 2
Consumer Directed Care	PCI = 3	PCII = 0
III Caregiver respite	PCI = 1	PCII = 2

The wait list currently has 9 people on it and they are hiring a Housekeeping Aide. The position is Full Time and is posted on Indeed, Pro Action’s website, and other job boards.

Zack reported that their new Registered Dietician has started her training with their current Registered Dietician. She is meeting current customers, learning their required software programs, and has started designing education material for both Nutrition Education and Nutrition Counseling.

Zack reported that they have answered several preliminary questions for the Attachment C committee, but they do not have their final meeting with them scheduled yet.

SOCIAL SERVICES: Elaine Lewis & Leigh Battin

Elaine & Leigh were available for any questions.

Amy’s report stated that they are requesting the appointment of Elizabeth Lilyea to the Youth Board for the term August 14, 2023-August 13, 2024. Swim lessons were a success, they had 64 youth’s complete lessons during the month of July.

Amy’s report reviewed the following list of Individualized Training Accounts (ITA) and On the Job Trainings (OJT) for the WIOA year ending 6/31/23. Funding for ITAs and OJTs comes directly from the Workforce Investment Board (WIB) and is paid to the school or business.

<u>Name</u>	<u>Program</u>	<u>School/Business</u>	<u>Amount Paid</u>	<u>Local County/Town Employee?</u>
Client	CDL-B	Canandaigua Driving School	\$3,495.00	Yates Co Highway Dept
Client	CDL-B	Canandaigua Driving School	\$3,495.00	NYS DOT (after finishing, KanPak before)
Client	Peer Recovery Advocate	FLACRA	\$925.00	
Client	CDL-B	Canandaigua Driving School	\$3,995.00	Town of Benton
Client	Phlebotomist	Thompkins Community College	\$1,799.00	
Client	CDL-B	Canandaigua Driving School	\$3,995.00	Town of Potter
Client	CDL-B	Canandaigua Driving School	\$3,995.00	Village of Dundee
Client	Residential Electrician	FLCC	\$2,595.00	
Client	Residential Electrician	FLCC	\$2,595.00	
Client	Phlebotomist	FLCC	\$2,099.00	
Client	CDL-A	Genesee Valley BOCES	\$4,000.00	
Client	CDL-B	Canandaigua Driving School	\$3,995.00	
Client	CDL-A	Genesee Valley BOCES	\$4,000.00	

Client	Peer Recovery Advocate	FLACRA	\$925.00	
Client	CDL-B	Canandaigua Driving School	\$3,995.00	
Client	On the Job Training @	Castner's Performance Systems	\$5,920.00	

Amy's report reviewed the following Foster Care Costs from 2015 to current:

LOCAL FOSTER CARE RATES	2015 Rates	2020 Rates	Current 2023 Rates	% Increase from 2015-2020	% Increase from 2020-2023
Level of Difficulty 1					
Children 0-5	\$ 12.68	\$ 19.99	\$ 30.58	57.65%	52.98%
Children 6-11	\$ 14.05	\$ 24.07	\$ 36.43	71.32%	51.35%
Children 12-21	\$ 15.43	\$ 27.88	\$ 36.82	80.69%	32.07%
Level of Difficulty 2					
Children 0-5	\$ 20.95	\$ 48.16	\$ 65.98	129.88%	37.00%
Children 6-11	\$ 20.95	\$ 48.16	\$ 65.98	129.88%	37.00%
Children 12-21	\$ 20.95	\$ 48.16	\$ 65.98	129.88%	37.00%
Level of Difficulty 3					
Children 0-5	\$ 27.62	\$ 72.99	\$ 100.01	164.27%	37.02%
Children 6-11	\$ 27.62	\$ 72.99	\$ 100.01	164.27%	37.02%
Children 12-21	\$ 27.62	\$ 72.99	\$ 100.01	164.27%	37.02%

FOSTER CARE INSTITUTION PER DIEM RATES	2015 Rates	2020 Rates	Current 2023 Rates	% Increase from 2015-2020	% Increase from 2020-2023
Catholic Charities Steuben/Livingston TBH	\$ 42.90	\$ 48.33	\$ 61.93	12.66%	28.14%
Cayuga Home for Children FBH	NA	NA	\$ 50.50	NA	NA
Cayuga Home for Children TBH	\$ 99.74	\$ 117.76	\$ 125.53	18.07%	6.60%
Children Awaiting Parents TBH	NA	NA	\$ 80.73	NA	NA
Children's Home of Wyoming Conf. FBH	\$ 32.36	\$ 29.27	\$ 42.93	-9.55%	46.67%

Children's Home of Wyoming Conf. TBH	\$ 55.26	\$ 68.40	\$ 81.32	23.78%	18.89%
Elmcrest Children's Center HTP Inst	\$ 266.97	\$ 522.68	\$ 590.93	95.78%	13.06%
Glove House FBH	\$ 29.15	\$ 30.93	\$ 39.95	6.11%	29.16%
Glove House TBH	\$ 73.61	\$ 76.26	\$ 85.16	3.60%	11.67%
Hillside Children's Center FBH	\$ 34.14	\$ 50.76	\$ 50.13	48.68%	-1.24%
Hillside Children's Center TBH	\$ 84.59	\$ 77.72	\$ 92.22	-8.12%	18.66%
Hillside Children's Center Snell Farm	NA	NA	\$ 468.32	NA	NA
House of the Good Shepard Emergency Inst	\$ 378.29	\$ 530.26	\$ 673.29	40.17%	26.97%
House of the Good Shepard HTP Inst	\$ 395.96	\$ 474.63	\$ 812.43	19.87%	71.17%
Northeast Parent & Child Society GH	\$ 245.26	\$ 357.71	\$ 478.59	45.85%	33.79%
Northeast Parent & Child Society TBH	\$ 60.17	\$ 64.09	\$ 70.41	6.51%	9.86%
Pathways TBH	\$ 84.75	\$ 92.25	\$ 100.64	8.85%	9.09%
St. Anne's HTP Inst	\$ 335.98	\$ 410.28	\$ 465.84	22.11%	13.54%
St. Catherine's FBH	\$ 37.99	\$ 52.65	\$ 51.53	38.59%	-2.13%
St. Catherine's TBH	\$ 74.82	\$ 94.51	\$ 76.70	26.32%	-18.84%
Toomey Residential Services TBH	\$ 48.86	\$ 53.33	\$ 67.43	9.15%	26.44%
Venderhyden Hall GH	\$ 214.10	\$ 308.02	\$ 317.05	43.87%	2.93%
Venderhyden Hall Inst	\$ 276.69	\$ 283.61	\$ 362.07	2.50%	27.66%
Villa of Hope HTP Inst	\$ 336.32	\$ 455.38	\$ 766.27	35.40%	68.27%
Villa of Hope GH	\$ 282.54	\$ 351.99	\$ 610.78	24.58%	73.52%
William George HTP Girl's Inst	\$ 397.00	\$ 469.38	\$ 718.57	18.23%	53.09%

COMPARISON OF TANF & FOSTER CARE EXPENDITURES 2015 TO 2022

COMPARISON OF TANF COSTS FOR A6109.54305

8 YEAR GRAND TOTAL	\$ 7,524,664
8 YEAR AVERAGE	\$ 940,583

COMPARISON OF FOSTER CARE COSTS FOR A6119.54307

8 YEAR GRAND TOTAL	\$ 2,245,244
8 YEAR AVERAGE	\$ 280,655.50

COMPARISON OF FOSTER CARE COSTS FOR A6123.54310

8 YEAR GRAND TOTAL	\$ 662,631
8 YEAR AVERAGE	\$ 82,828.88

Amy's report stated that they have determined the ability to modify existing structures and save money in the following:

Workforce Development (2 Positions)

	Current	Proposed
Title	Employment and Training Supervisor	Senior Employment Counselor
Group	XIV	XII
Pay (including benefits)	\$59,948.65-\$86,977.03	\$54,741.36-\$81,869.95
Estimated actual cost with reimbursement	\$11,969.71-\$17,395.41	\$10,948.27-\$16,373.97

	Current	Proposed
Title	Contractor	Employment and Training Counselor
Cost	\$83,028	\$48,366.85-\$75,495.34
Estimated actual cost with FFFS funding	0	0

Children's Services (1 Position)

	Current	Proposed
Title	Contractor	Caseworker Assistants
Cost	\$237,869	\$42,068.00 to \$69,196.49 (4 positions)
Estimated actual cost with reimbursement	\$61,846	(\$32,572-\$55,356)

Amy's report reviewed the following Unemployment Rates:

	June 2023	June 2022	June 2021
Ontario	2.8	2.9	4.5
Seneca	2.8	2.9	4.9
Wayne	2.8	3.1	4.8
Yates	2.6	2.6	4.1
Monroe	3.2	3.5	5.7

Leigh & Elaine reviewed the following resolutions that would be needed. After discussion/edits the Committee approved.

- Renew Residential Services Contracts From July 1, 2022-June 30, 2023
- Authorize Commissioner of Social Services to Reclassify Employment and Training Program Supervisor Position

- Authorize Commissioner of Social Services to Fill Full-Time Employment and Training Counselor Position
- Authorize Commissioner of Social Services to Create and Fill Four (4) Full-Time Caseworker Assistant Positions

PUBLIC HEALTH: Dr. Doug Sinclair

Doug reported that Yates County Public Health is now actively recruiting for the “Public Health Nurse or Public Health Specialist” position.

Doug reported in regards to the Strategic Plan update that staff competency assessments have been completed. Surveys of staff on technology use, employee engagement, and quality improvement have also been completed. Feedback on communication solicited from all members of Choose Health Yates (community partners) and the Medical Reserve Corps (community members) went out. Non-targeted feedback on their communication also solicited from the public on their website and social media platforms. They are preparing for the first workgroup session with the consultant.

Doug reported that information platforms on air quality and water quality are completed and posted on the website and the internal review of the 2024 budget has been completed.

Doug reported that the Health Educator conducted three naloxone training sessions at Keuka College.

Doug reported that the Emergency Preparedness Coordinator conducted three cardiopulmonary resuscitation classes at Keuka College. They are working with the Office of Emergency Management on identification of heating and cooling centers for use during extreme temperature events. They are also partnering with Yates County Emergency Medical Services on opioid harm reduction.

Doug reviewed that Communicable Disease Prevention and Control:

- Human Immunizations: Next monthly clinic August 8th from 8:45 to 10:30am at the Public Health Clinic.
- Rabies Immunization: Next clinic August 9th from 6:00 to 7:00pm at the Potter Fire House.

Doug reported that the Deputy Director has reconvened a workgroup on Yates County Maternal and Child Health.

Doug reviewed the status of his 2023 Goals.

Doug reviewed the following resolution that would be needed. After discussion the Committee approved.

- Authorize Chair to Sign Agreement with NYSARC Inc. dba Mozaic for the Transportation of Preschool Children with Disabilities

VETERANS: Douglas Gibbs

Doug read aloud resolution Proclaiming August 7, 2023 as Purple Heart Day in Yates County. Herbie Snyder was recognized as a Purple Heart recipient.

Doug reviewed the following resolution that would be needed. After discussion the Committee approved.

- Adopt Policy for Yates County Veterans Services Agency Veteran Transportation Program Volunteer Transportation Network (VTN)

Doug reviewed Veterans' Service Projects updates, highlighting; PFC Dwyer Veteran Suicide Prevention Program and VSA.

Doug reviewed the Personnel, Training & Conference updates, highlighting; Veterans Services Agency (VSA) Director received accreditation from the VFW and is waiting for accreditation from the American Legion and submitted applications for accreditation from the American Legion, started PIV Card process, will attend DAV Accreditation training Monday 8/21 in Henrietta, and completed NYS DVS monthly training – NYS Veteran Benefits.

Doug reported that their Monthly Services Report for June shows 75 services were provided. The VSA Director and VSO made arrangements for 33 Veteran transports during the month of May with 1 cancellation. VSA volunteers, using county vehicles, provided 27 Veteran transports to medical appointments and Transportation was also provided for 5 additional Veterans where a volunteer used their own vehicle. The total mileage for the trips 1,774 and a total of 86 hours.

Doug reviewed the Summary of Statistical Data.

Doug reviewed Upcoming Veteran-Related Training, Meetings and Community Events and the Informational Items that were attached.

Doug reviewed the following payments:

2023 Regular Payments

344 Payments/month

\$629,193.30/month

\$7,550,319.55 total for 2023

2023 Retroactive Payments by month

January - \$5,851.38

February - \$126.82

March - \$17,016.62

April - \$0

May - \$6,863.75

June - \$0

July - \$7,582.22

COMMUNITY SERVICES: George Roets

George reviewed the following resolution that would be needed. After discussion the Committee approved.

- Fentanyl Prevention and Other Dangerous Drugs Awareness Day August 21st
- Authorize Legislative Chair to Sign Contract with the Finger Lakes Addiction Counseling and Referral Agency (Opioid Settlement-Housing Services)

George reported that in regards to the Safe Act, 3 reports were received and investigated and 1 was reported to DCJS.

George reviewed the Opioid Settlement funding and expense and the 2024 Budget Preparation.

George reported that there were 0 current AOT cases and 0 AOT investigations.

George reviewed program updates, highlighting, INSYGHT, Outpatient Behavioral Health Work Group, Crisis Intervention Training (CIT), Columbia University HEALing Communities Study (HCS), Crisis Services Plan, Mozaic/Catholic Charities Developmental Services (Services/Residential), and the Yates Prevention Coalition.

George reported that The **Out of Darkness**, Keuka Lake Walk is on October 15, 2023 at Keuka State Park. Registrations and information available through the American Foundation for Suicide Prevention (AFSP).

George reviewed the 2022 & 2023 NYS OASAS Opioid Settlement funding for Yates County, 2023 Yates County received \$135,809.00 from New York State OASAS Opioid, Settlement Fund related to pharmacy settlements, and FLACRA Updates.

COUNTY ADMINISTRATOR: Nonie Flynn

- Nothing to Report

Executive Session to be held August 14th.

Meeting adjourned at 2:29 p.m.