

PUBLIC WORKS COMMITTEE
September 7, 2022

Committee members: Dan Banach (absent), Terry Button, Jesse Jayne, Patrick Killen, Bill Holgate (12:28 p.m.)

Others present: Bonnie Percy, Dick Harper, Rick Willson, Mark Morris, Doug Paddock, Ed Bronson, Tim Cutler, Pat Killen, Leslie Church, Nonie Flynn, Emilee Miller, Joe Reed, Doug Rapalee

Terry Button chaired the meeting in Dan Banach's absence.

Dan and Bill will do the audit this month.

Minutes of the August meeting were approved as submitted.

HIGHWAY: Doug Rapalee

Doug reported that the use for Central Garage was 4,500+ miles in August. Doug reported that the repairs on CG-2 are complete and the vehicle is back in use.

Doug reported that they completed all 2022 reflectivity readings for road signage. Road striping was completed August 3rd. The culvert replacement for CR32, Italy Hill Rd at 5 Mile Creek Road was completed on August 31st.

Doug reported that the Construction Management Request for Proposals have been received for the building project, interviews have been conducted, and the Ad-Hoc Committee recommends to proceed with Watchdog Building Partners, LLC. They are working with C & S to proceed with an early Bid Package for the fuel island and distribution system.

The Committee and legislators present discussed the costs associated with this project and their concerns.

Doug reported that they have received \$125,976.09 of FEMA Flood Reimbursement for the Class A costs. Class C costs are still pending.

Doug reported that Brian Hawley has been promoted to the Highway Maintenance Supervisor position and the Working Supervisor position has been posted.

Doug reviewed the following resolutions that would be needed. After discussion the Committee approved

- Declare Surplus Equipment
- Declare Surplus Materials
- Authorize Chairwoman to Sign a Contract with Watchdog Building Partners, LLC for Construction Management Services on the Yates County Highway/OES/PH Building Project
- Authorize Legislature Chairwoman to Sign 2022-2023 Snow and Ice Contracts

Doug reported that Round 2 of the roadside mowing is complete and Round 3 will begin shortly. They continue ditching and shoulder repair, installing new driveways, continue training with CDL drivers, they continue hauling and stock-piling stone to replenish stock, and hydro-seeding on various roads.

Doug reported that all the asphalt and gravel driveway repairs on the newly paved roads are complete. All documentation for CHIPS, EWR, Pave-NY, POP, and Multi-modal funding reimbursements have been submitted for review.

Doug reported that they are bridge deck sealing on 10 County bridges. Gibson Road Bridge has received a Safety Flag Notice with prompt interim action required, repairs will proceed shortly. The Haley Road bridge project right of way review continues with Prudent Engineering and the conceptual plan review/design approval continues.

Doug reported that the updates have been completed for all 7 towns snow equipment lists, the updated rates have been established.

Doug reported that they sold the 1999 Blaw Knox RW-100 Road Winder to the Town of Barrington for \$15,000. The Committee approved a resolution being brought forward at the Legislative meeting regarding this.

Doug reviewed the budget update for heating fuel, diesel fuel, and the Gasoline Recovery Plan.

Doug reported on the status of slope failure at House #1861 on West Lake Road. Nonie provided an update on the repair for the slope, highlighting that the County can fix the slope without being at fault. Doug reported that they are moving forward and working with the Town of Jerusalem to get it repaired.

Doug reported that they assisted the Town of Benton with the placement of shoulders on Baldwin Road and they assisted the Radio Communications project with an excavation at Bluff Point.

BUILDINGS AND GROUNDS: Joe Reed

Joe reviewed the Weights & Measurers report and answered Committee questions.

Joe reviewed the following Electric Vehicle Charger metrics and reported that overall, the station has seen steady growth since installation.

Yates County Electric Vehical Charging Station							
The following is year over year data for four metrics to give you an idea of the usage of the station.							
Sessions		Energy Use in KWH		Unique Drives		Revenue	
*2019	18	*2019	114	*2019	6	*2019	\$26
2020	293	2020	2134	2020	40	2020	\$590
2021	458	2021	4096	2021	106	2021	\$1,002
**2022	417	**2022	3651	**2022	120	**2022	\$808
Operational Cost							
		Annual					
	Data Plan	\$455					
	Maint. Plan	\$615					
	Electric	\$400	Varies on usage				
	10% Processing Fee	\$100	Varies on usage				
	Total	\$1,570					
The prepaid 4 year Data and Maint. plans that were included in the initial cost will expirer on 10-20-2023.							
* 2019 was the first year of operation and only included about 2 1/2 months of operation.							
+ 2022 is data for the first 8 months of the year.							

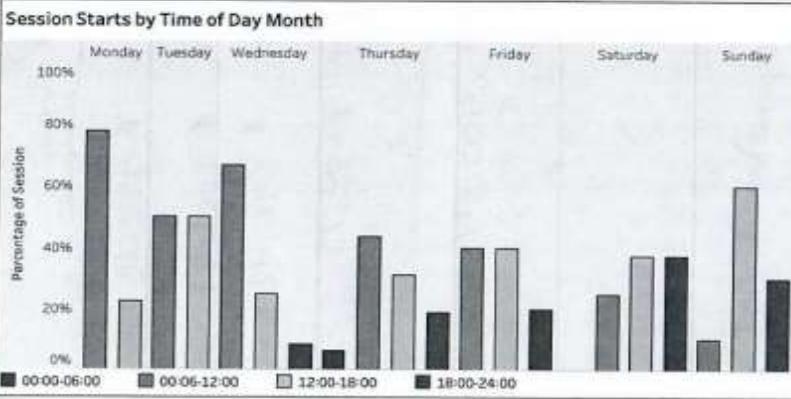
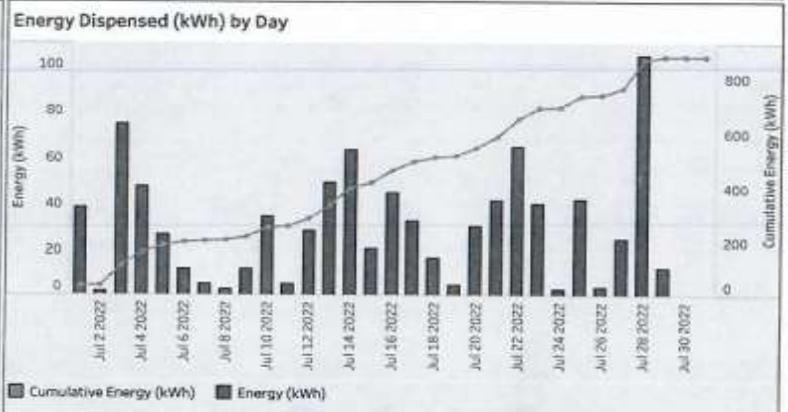
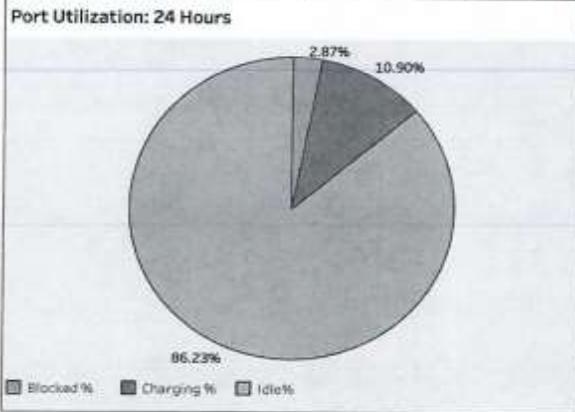


Assure Station Metrics Monthly Reporting

Yates County - Monthly Report - July 2022

Company Id 80311	Port Level All
Organization Name All	Month End Date 7/31/2022

Port Count	Station Count	Total Revenue (\$)	Energy (kWh)	GHG Savings (kg)	Gasoline Saved (Gal)	Unique Driver	Chargepoint Response SLA	Session Count
2	1	172	881	370	111	29	100.00%	78



Average Session Duration (Hours)	2.63
Average Session Charge Time (Hours)	2.08
Average Session Energy (kWh)	11.29
Average Session Revenue (\$)	2.20
Occupied Hours	204.8
Charging Hours	162.2
Service Tickets	0.0

Joe reported that he has gathered quotes to replace the roof on the gazebo. Out of the six contractors that he reached out to only two sent quotes. Proctor Enterprises at \$8,475 and A&L Construction & Roofing at \$6,000.

Joe reported that the Public Safety Building cooling tower was inspected and tested. The six month inspections on the elevators took place in the Court House and County Office Building.

Joe reported that someone ran into the truck and that the Clerk of the Legislature is working with the other persons insurance to get that repaired.

Meeting adjourned at 12:54 p.m.