

PUBLIC SAFETY COMMITTEE AGENDA

October 4, 2022

Committee members: Rick Willson (absent), Patrick Killen, Bonnie Percy, Tim Cutler, Doug Paddock (absent)

Others present: Bill Holgate, Jesse Jayne, Dick Harper, Terry Button, Leslie Church, Dan Banach, Mark Morris, Carlie Chilson (Zoom), Nonie Flynn, Emilee Miller, Mackenzie Stutzman, Sharon Dawes, Brian Winslow, Ryan Bailey, Ron Spike

Pat Killen chaired the meeting in Rick Willson's absence.

Rick & Pat will do the audit this month.

Minutes of the September meeting were approved as presented.

DISTRICT ATTORNEY: Mackenzie Stutzman

Mackenzie reviewed the Monthly Statistics.

Mackenzie reported that 4 TERPO/ERPO Matters have been files and one has gone to hearing. The Police Officer acts as the prosecutor, testifies, introduces evidence, cross-examination, and calls witnesses. They are not trained to do this, ability to subpoena necessary witnesses is complicated. The District Attorney's office is assisting Officers with preparation, but can only watch the proceedings.

Mackenzie reported that Mr. Casella has applied for permission to destroy historic records. After more than twenty-five years have passed, they can make an application to destroy records that are no longer relevant. The county is storing records from the district attorney that go back to approximately one 1930. There are quite a few records to go through and they have to be reviewed prior to destruction. There is the option to digitize some that are either of historical interest or a historical significance, so that permission has been granted.

Mackenzie reviewed the 2023 Budget Summary.

PROBATION: Sharon Dawes & Alyssa Palmer

Sharon reviewed the following Monthly Statistics:

YATES CO. PROBATION	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Probationers	199	193	192	195	191	193	188	189	190	184	179	178	178
Investigations monthly	6	11	14	11	11	7	12	15	13	10	7	16	9
investigations year to date	148	159	173	184	11	18	30	45	58	68	75	91	100
Violation of Probation	2	2	11	2	3	3	2	2	2	6	4	2	1
VOP year to date	25	27	38	40	3	6	8	10	12	18	22	24	25
Pre-Trial Release	10	11	11	10	11	9	8	10	7	10	14	12	11
Leandra's Law													
Conditional Discharge	35/11	33/8	35/10	35/10	39/12	41/13	39/16	38/16	38/16	39/15	36/14	35/12	28/9
Probation	33/4	33/3	31/3	32/4	31/4	29/4	29/4	30/3	31/3	30/3	28/3	29/3	28/2
waiver cases	5/1	5/1	6/1	6/1	7/1	7/1	5/2	6/2	6/2	6/2	5/2	5/1	5/1
payment plan cases	2/1	2/1	3/1	3/1	4/2	4/2	4/2	4/2	4/2	4/2	2/1	3/1	1/0

Sharon reported that their probationers are staying steady around 180, but it's less than last year, and even previous years. Their type of client is much different than years past. The youth officer is getting a lot of serious time consuming juvenile cases. They are also getting a lot of people on probation that are really mental health clients ending up in the criminal justice system. There's no place else for them to fall, so they fall with them, and they do the best they can to help them and get them in a better place. She can't fault the system because they don't know what else to do with them. She is okay with having a lesser number of probationers, because they're having more complex cases that they are spending more and more time with these clients.

Sharon reviewed the 2023 Budget Summary. Sharon reported that they will be getting \$60,000 from the state.

EMERGENCY SERVICES: Brian Winslow & Ryan Bailey

OEM & Fire

Brian reviewed the Meetings & Trainings the department attended. The Firefighter 1 was cancelled because they did not have enough participants.

Brian reviewed general updates highlighting that they cleaned and moved the Air Building, had a conference call with Finger Lakes Health, and pump tests were held 9/27 & 9/28.

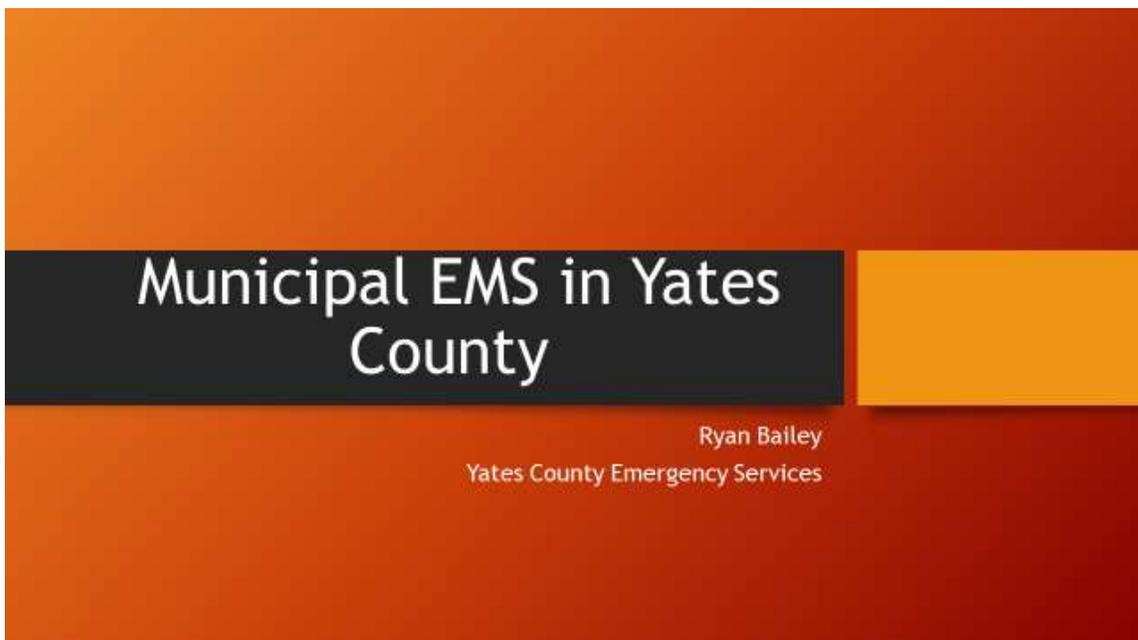
Brian reported that they attended a reported barn fire that was actually a car fire next to a barn with Middlesex FD.

Brian reviewed the 2023 Budget Summary.

EMS

Brian reported that reviewed general updates highlighting that EMT-Basic Original has begun with 11 students (4 Keuka Students, 6 from Yates County Departments, 1 from Steuben County.), CPR Original/Core begins 11/3, and EAP program has 4 departments participating with approximately 175 volunteers will be covered under this.

Ryan presented the following:



History of EMS in Yates County

- 2010- 2,314 EMS Calls
- 2021- 3,680 EMS Calls.

The Problem

- In 2022, Yates County has experienced unprecedented highs in EMS response difficulties
 - 189- No Response from the primary agency
 - 346- Delayed response from the primary agency
 - 54- Required assistance from other agencies
- Which accounts for approximately 30% of calls for assistance
 - During these situations, people are waiting 20 minutes or more for assistance.

The Solution

- Supplement the current system with a county operated service
- This is not a new concept, and has had success by other counties
 - Livingston County
 - Albany County
 - Chenango County
 - Wayne County
 - Schuyler County (Oct 2022)
- Most counties in the Western Region of NY are either researching or implementing these programs.

Solution continued

- Supplement current system with
 - 2 Advanced Life Support Ambulances during the day
 - 1 Advanced Life Support Ambulance at night.

Process

- Apply for Municipal Certificate of Need
 - Requires Resolution by Legislature
- Acquire Equipment
- Hire Operations Manager
- Acquire Staffing.

Revenue

- With projected call volumes, utilizing Medicaid reimbursement rates, this service should produce 1.2 million to 1.5 million dollars per year
- Once established, would be eligible for federal grants similar to what fire departments receive for equipment.

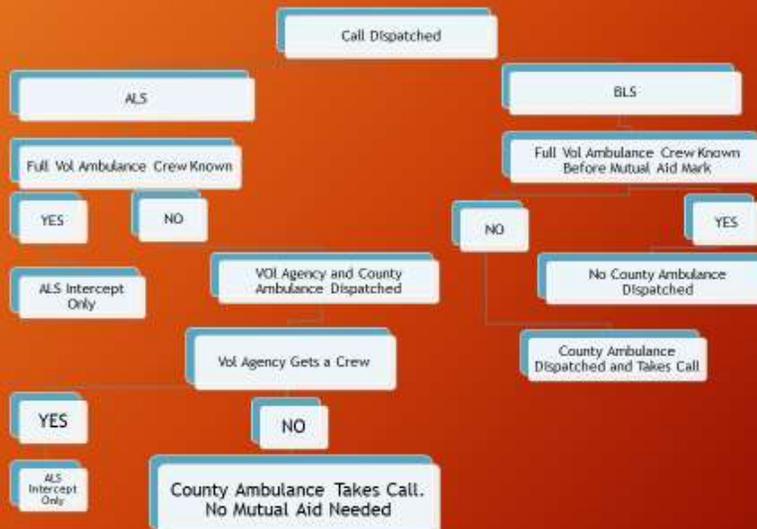
Cost

- Initial equipment purchase- \$900,000
- Annual operating budget- 1.3-1.4 million dollars.

Yates County Emergency Medical Services Cost Analysis

Item	Year 1 Cost Projection	Year 1 Actual	Year 2 Cost Projection	Year 2 Actual	Difference
Personnel	1,200,000		1,200,000		
Uniforms	10,000		5,000		
Ambulances	435,000				
Supplies	24,472		30,000		
Stretcher, Stair Chair, Powerload System	267,400				
ePCR, Scheduling, Inventory Software	13,631		11,000		
Cardiac Monitors	131,000				
Fuel/Maintenance	45,000		45,000		
Subtotal	2,126,503		1,291,000		
Projected Revenue	1,400,000				

Yates County EMS Basic Response Model



Questions?

SHERIFF: Ron Spike

Ron reviewed the following resolution that would be needed. After discussion the Committee approved.

- Domestic Violence Awareness Month

Ron reviewed the 2023 Budget Summary.

Ron reviewed the general monthly statics for August 2022. Highlights to follow:

Accidents/Crashes-Property Damage: 28 Animal Related: 81 Vehicle & Traffic Related: 80
Civil Papers: 80 Evictions: 2 Male Prisoners Admitted: 14 Total 911 Calls: 10,065

Ron reported that there are currently 22 Yates County inmates, 11 Feds, and 1 from Seneca County. There are 3 that are coming in intermittently from Seneca County on weekends. They had to shut that down last weekend because they had too many of their own, and didn't have room due to classification. They have one in the Monroe County jail, where there's dual charges between Yates County and Monroe County. They have one inmate in Marcy Psychiatric Hospital costing them a thousand dollars a day. Unfortunately, he's got two inmates on suicide watch presently, that's constant watch.

Ron reported that he has got 5 vacancies yet to fill, they just did agility testing, and the recent Civil Service list had eight names, so they are working on that now, doing checks. They used to get 35-40 people, but now they are lucky to get 13.

Ron reported that Cisco Company, who through state, bid get most of their groceries from are on strike, and they will not deliver to the jail. They have talked to their principal people and tried to see if they could just drive to Rochester and pick up the groceries themselves. They won't let them do that, they're not letting anybody do that that he is aware of. Terry told them about US Foods, and they have had contract talks with them possibly make a delivery to the jail. Cisco is telling them that they may fly in some drivers, and deliver to the hospitals nursing homes and correctional facilities. They did have to buy something local, between Aldi and Tops, to get them through until they received the delivery from the state.

Ron reviewed the appropriations report, the boarding revenue for August was \$41,040.00 and the total revenue for August was \$43,959.69. Their target for the year was \$250,000, they have exceeded the target by \$46,417.59.

Ron reported that they have had to mandate over time because of lack of staff. The constant suicide watches are brutal to schedule. If they're expected to have ten posts, then right now they have to have twelve, because they have to have two on suicide watch. This mental health problem continues and the jail sees it all the time. They had to two weeks before they could get an individual into the State Hospital, so they had a couple of weeks of round the clock watch.

Ron announced that the county jail operation did achieve its reaccreditation. They go through that every five years and they should be hearing about that certificate soon.

Ron reviewed the Monthly Activity Report/ COB Post for August 2022. There were 7 calls for service and 170 security checks.

Ron and the Committee discussed the sheriff purchasing signs that would go to particular businesses authorizing lawful, lawful is the key word, to concealed carry on those premises, because of the new firearms law. Andy Musk, Local Business Owner/Local Resident, stated that he thinks that there is benefit of having the Sheriff's Office making and distribute the signs. It makes them more tangible, it shows that the Sheriff's Office, not necessarily supports the effort or supports the position that they are in, but has the Sheriff's "Blessing". The consensus of the Committee decided that the Sheriff should go forward with the signs, he should bring a resolution forward to the Legislative meeting, and they will pay for them with donations.

Ron referred to Doug Paddocks Communication Project Report for an update.

COUNTY ADMINISTRATOR: Nonie Flynn

Nonie reported that in regards to the NYS Executive Order 18, counties are required to develop a plan to identify and confront threats of domestic terrorism. This must be submitted to the NYS Department of Homeland Security Office of Counterterrorism by December 31, 2022 and Sheriff Spike is taking the lead on this.

COMMUNICATIONS PROJECT: Doug Paddock

Doug was not present, but Pat Killen reviewed the Public Safety Communications Project Summary Report with the Committee.

Meeting adjourned at 3:02 p.m.