

Tax Levy & Fund Balance Report - (Budget file)

Year	Appropriations	% Chg.	Tax Levy	% Chg.	Total General		Total Fund		Unassigned		Approp. Fund Bal	Approp. GF Bal.
					Fund Balance	Balance	General	Balance				
1980	\$7,193,664		\$765,781		\$1,046,197	\$1,480,540	\$1,036,197		\$1,036,197		\$10,000	
1981	\$6,534,932	-9.16%	\$826,833	7.97%	\$413,684	\$975,876	\$403,684		\$403,684		\$10,000	
1982	\$6,220,795	-4.81%	\$1,678,454	103.00%	\$731,112	\$1,349,736	\$421,113		\$421,113		\$300,000	
1983	\$7,172,489	15.30%	\$1,867,645	11.27%	\$1,234,582	\$2,376,722	\$658,430		\$658,430		\$530,000	
1984	\$8,102,045	12.96%	\$1,864,563	-0.17%	\$2,074,126	\$2,908,813	\$1,017,646		\$1,017,646		\$1,000,000	
1985	\$9,294,904	14.72%	\$2,053,486	10.13%	\$2,338,776	\$3,239,733	\$1,309,214		\$1,309,214		\$1,000,000	
1986	\$10,444,154	12.36%	\$2,289,236	11.48%	\$3,037,074	\$3,701,353	\$1,988,482		\$1,988,482		\$1,000,000	
1987	\$11,758,668	12.59%	\$3,283,557	43.43%	\$3,306,546	\$3,804,328	\$2,155,122		\$2,155,122		\$1,075,000	
1988	\$13,095,332	11.37%	\$3,818,474	16.29%	\$3,219,935	\$3,812,655	\$1,633,732		\$1,633,732		\$1,490,000	
1989	\$15,055,528	14.97%	\$4,526,122	18.53%	\$3,122,650	\$3,846,866	\$1,901,903		\$1,901,903		\$1,000,000	
1990	\$17,119,307	13.71%	\$5,009,123	10.67%	\$2,666,834	\$2,975,818	\$1,554,483		\$1,554,483		\$900,000	
1991	\$18,813,608	9.90%	\$6,009,740	19.98%	\$2,747,072	\$3,001,574	\$1,592,919		\$1,592,919		\$575,000	
1992	\$20,023,655	6.43%	\$6,963,778	15.87%	\$3,465,849	\$3,763,421	\$2,170,576		\$2,170,576		\$800,000	
1993	\$20,054,550	0.15%	\$7,420,690	6.56%	\$4,190,017	\$5,464,035	\$2,995,204		\$2,995,204		\$1,000,000	
1994	\$21,523,072	7.32%	\$7,643,691	3.01%	\$5,468,415	\$6,658,679	\$4,111,187		\$4,111,187		\$1,140,857	
1995	\$21,144,146	-1.76%	\$7,906,166	3.43%	\$7,506,309	\$8,369,698	\$5,255,482		\$5,255,482		\$1,252,537	
1996	\$22,223,616	5.11%	\$8,181,662	3.48%	\$9,466,121	\$10,472,810	\$7,153,622		\$7,153,622		\$1,500,000	
1997	\$22,744,075	2.34%	\$8,317,330	1.66%	\$11,084,783	\$13,087,095	\$8,329,450		\$8,329,450		\$1,825,000	
1998	\$23,618,951	3.85%	\$8,552,830	2.83%	\$11,638,903	\$13,537,402	\$6,676,808		\$6,676,808		\$3,858,000	
1999	\$26,777,989	13.38%	\$8,808,212	2.99%	\$10,729,533	\$15,166,264	\$7,396,155		\$7,396,155		\$2,226,878	
2000	\$26,641,149	-0.51%	\$8,808,212	0.00%	\$11,731,112	\$18,523,410	\$6,949,903		\$6,949,903		\$3,500,000	
2001	\$29,341,570	10.14%	\$9,084,572	3.14%	\$14,319,400	\$3,000,777	\$7,637,922		\$7,637,922		\$3,000,000	
2002	\$32,580,757	11.04%	\$9,654,990	6.28%	\$11,511,992	\$17,193,406	\$5,892,388		\$5,892,388		\$3,145,834	
2003	\$32,674,912	0.29%	\$10,185,535	5.50%	\$9,539,196	\$12,752,885	\$5,104,954		\$5,104,954		\$2,688,149	
2004	\$34,226,428	4.75%	\$10,561,473	3.69%	\$9,113,709	\$12,197,480	\$5,747,248		\$5,747,248		\$1,437,750	
2005	\$34,848,605	1.82%	\$11,468,940	8.59%	\$10,905,382	\$13,379,518	\$8,136,899		\$8,136,899		\$700,009	
2006	\$37,313,250	7.07%	\$11,793,280	2.83%	\$13,713,039	\$16,338,841	\$10,732,275		\$10,732,275		\$783,898	
2007	\$38,411,358	2.94%	\$11,793,280	0.00%	\$15,637,510	\$18,153,328	\$10,599,869		\$10,599,869		\$2,400,000	
2008	\$38,956,027	1.42%	\$12,131,154	2.86%	\$14,374,497	\$16,817,673	\$9,786,148		\$9,786,148		\$2,252,578	
2009	\$38,820,047	-0.35%	\$12,131,154	0.00%	\$15,144,894	\$17,754,270	\$10,377,680		\$10,377,680		\$2,487,108	
2010	\$40,306,583	3.83%	\$12,131,154	0.00%	\$14,399,915	\$16,772,250	\$9,796,894		\$9,796,894		\$3,041,005	

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Year	Appropriations	% Chg.	Tax Levy	% Chg.	Total General Fund Balance	Total Fund Balance	Unassigned General	Approp. Fund Bal	Approp. GF Bal.
2011	\$40,472,138	0.41%	\$12,424,621	2.42%	\$14,173,568	\$15,988,796	\$4,703,178	\$3,001,258	\$2,487,108
2012	\$39,391,451	-2.67%	\$12,784,935	2.90%	\$13,667,169	\$15,388,896	\$3,951,564	\$2,409,100	\$2,287,108
2013	\$40,837,445	3.67%	\$14,660,231	14.67%	\$13,505,921	\$14,980,641	\$3,353,307	\$2,802,841	\$2,000,000
2014	\$41,863,480	2.51%	\$15,453,192	5.41%	\$13,617,098	\$16,404,134	\$4,548,051	\$2,309,607	\$2,000,000
2015	\$42,740,416	2.09%	\$15,810,332	2.31%	\$14,043,785	\$17,145,966	\$6,033,629	\$2,132,767	\$1,628,535
2016	\$41,893,513	-1.98%	\$16,023,444	1.35%	\$17,551,142	\$18,040,990	\$9,141,877	\$1,889,085	\$739,255
2017	\$42,100,591	0.49%	\$16,045,571	0.14%				\$1,096,392	\$800,000
2018	\$42,852,072	1.78%	\$16,192,832	0.92%				\$1,488,729	\$1,050,000

* The Total General Fund Balance includes Assigned Balance (encumbrances, appropriated & minimum fund balance).

* The Appropriated Fund Balance includes all funds.