

- b. Phase 1A (Trunk Route): Buried fiber, which started on January 3, 2023, is approx. 50% completed. Aerial construction start will follow as Make Ready allows.
- c. Phase 1B (Distribution in Italy/Middlesex): We did receive our Change of Scope approval and the Plans & Specifications review with RUS was held on March 21. Once approved by RUS we will proceed with Construction bid this summer waiting until Make Ready is near complete for Phase 1B.
- d. NYS DOT Permitting: (No updates) All three NYS DOT Perm 75 licenses for Phase 1A have been received. All four (4) NYS DOT applications for Phase 1B have been approved. Will soon start working on the permitting for Phase 2.
- e. Points of Presence (POPs) & Uplink Node: There are 4 POPs – existing in Penn Yan County building, existing Empire hut in Italy, new huts in Dundee and Middlesex and one Uplink Node in the Empire facility in Prattsburgh. Completing the POPs/Uplink Node is more complex than it appears.
 - i. Huts: The two new huts are being built to our specifications and are on schedule to be delivered this spring.
 - ii. Nokia Equipment: This equipment is on schedule to be received this Spring.
 - iii. Concrete pads: The concrete required for the huts is a more complex “beam” style pour. Highway dept is not equip or inclined to handle that. NYES has contacted local concrete companies to find the lowest cost contractor.
 - iv. Utilities: An electrician will need to be hired to connect the huts. Currently there are too many unknowns for estimates to be procured.
 - v. Hut Build-out: Resolution was passed to contract with Empire to procure the miscellaneous materials and complete the build-out of the 5 locations. The RUS 773 Small Scale Construction contracts are being finalized and then will be routed for approvals.

f. Financial Reporting

Report approved 3/1/2023 (FRS#18)	Total advances to date	Advances now requested	Invoices paid and waiting RUS contract
Make Ready	\$650,153	\$211,680	\$0
Engineering	\$617,143	\$79,577	\$0
Construction	\$300,000	\$0	\$0
Equipment (Nokia)	\$0	\$0	\$0
Materials/other items	\$369,938	\$0	\$1,468,242 (balance)
Bidding Costs	\$503	\$76	\$0
Total	\$1,937,737	\$291,333	\$1,468,242 (balance)
Balance in Pledged Deposit Acct.: \$1,937,411			
Project Total: \$13,956,500 which includes \$3,631,625 County match			

- g. Supplemental Funding announcement from RUS: **No update**. Still waiting for RUS decision.
- h. Materials & Storage:
 - i. The county is awarding 5 make-ready apps to a new contractor Harlan Electric Co. They have asked for use of the gravel lot at the corner of Airport Drive and Old Bath Rd.
 - 1. They want to use the lot as a temporary staging area. There will likely be a small supply of electric poles, line trucks, pickup trucks, possibly a dumpster.
 - 2. Highway was contacted about this and they are fine with it as long as some space will be available for millings this spring.
 - 3. Legislator Harper was contacted about it and is bringing it up at the next Airport meeting.
 - ii. A bid was opened on March 8 for Phase 1B and Selected OSP Materials and 4 firms were submitted. A resolution awarding the bid to Graybar Electric as the low bidder is attached.
- i. Make-Ready Construction: **CRITICAL PATH**
 - i. Spectrum poles: Make-ready construction for Phase 1A and Phase 1B has been completed.
 - ii. NYSEG/Joint owned poles/Telco poles other than Spectrum:
 - 1. *Electric / Tree Trimming Make Ready Work*:
 - a. The Electric Make Ready Work is complete on the following Apps: 2,3,4,5,6,7,8,9,10,12,13 (still waiting on provisional licenses on 7 and 13).
 - b. The Electric Make Ready Field Work is progressing on the following Apps: 14,11,7 revised, 21,1.
 - c. The Electric Make Ready Work is awarded for the following Apps (pending this month's Harlan Electric Resolution- see attached -- and WOs): 17,16,22,18,19, 6 Revised.
 - d. The Electric Make Ready Work is out for bid on the following Apps: none.
 - 2. *Telco Rearrangements: (all billable)*
 - a. This is work to move the existing telecommunications attachments (Charter, Frontier, Verizon, Empire, STN, etc.) at our expense so our fiber can be attached. Work proceeds as apps when electric make-ready work is finished.
 - b. The Telco Rearrangement work is completed (this means poles are ready for Yates County to attach) on Apps:
 - i. 5

- c. The Telco Rearrangement work is contracted and proceeding on Apps:
 - i. 2,3,4,6,8,9,10,12
- d. The Telco Rearrangement work is contracted and waiting for provisional licenses:
 - i. 1,7,11,13,14,16,17,18,19,21,22
 - ii. App 1 has been awarded to a new contractor pending this month's Henkels and McCoy, Inc. Telco Resolution (see attached).

2. **Grant Applications: (No updates)** Yates County continues to apply for grants as announced. See table below.

Funding	Opportunity (Mbps download / upload)	Status
ReConnect 1 (current project) - \$10.4M with \$3.6M match	~1635 Premises <10/1 Mbps plus other USDA rules	Awarded 2020 Proceeding on schedule
ReConnect 4 Grant – Funding category - if 90% of households lack access < 100/20 Mbps, no matching funds required.	Access if \geq 100/20 Mbps fixed broadband. Identified 680 unserved households across 58 PFSAs Was NOT permitted to include Frontier RDOF areas as Frontier application is in “ready to authorize” status.	Application submitted Nov. 2, 2022 Requested \$9,087,389 with no match Grant notification around end March 2023

3. **Other areas:**

- a. **RDOF Awarded areas: (No update)** In process of getting update from Frontier on their build-out plans and verifying the actual number of unserved premises. Would look at requesting proposal from Empire Access to build to these premises.